### LIM331 - Greater Hiyane

	Current	
	status	
Number of sites currently serviced with electricity, water (house connection), sewerage		
removal service and solid waste removal service		Sites
Number of households living in informal settlements		Households
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Households
Number of households living in informal areas with access to basic electricity		Households
Number of households in formal areas receiving water services		Households
Number of households living in informal areas receiving water services		Households
Number of households in formal areas receiving sewerage services		Households
Number of households living in informal areas receiving sewerage services		Households
Number of households in formal areas with kerb-side refuse removal services (once a week)		Households
Number of households living in informal areas with access to refuse removal		Households

### LIM331 - Greater Hiyane

QUARTERLY PERFORMANCE REPORTS - 2015/16																
Programme / Subprogramme / Performance Measures	Backlog as at			1st Quarter		2nd Quarter			4th Quarter	4th Quarter		Summary of	Actual	Variation	Reason(s) for variation	Remedial action
	beginning of		Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	output for			
	2015/16	per the SDBIP	output as per SDBIP	output	output as per SDBIP	output	output as per SDBIP	output	output as per SDBIP	output	output as per SDBIP	output for 2015/16.	2015/16 as per			
		SUBIP	as per SUBIP		as per SUBIP		as per SUBIP		as per SUBIP		as per SUBIP	2015/16.	Annual			
											[3+5+7+9]	[4.5.0.40]	D	(42.42)		
	1	2	3	4	5	6	7	8	9	10	11	[4+6+8+10] 12	13	[13-12] 14		
QUARTERLY OUTPUTS																
Spatial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development	-		-								-					
Number of hectares of land procured and suitable for Brownfield development			-				-				-					
Number of hectares of land proclaimed (township establishment completed)	-		-		-	-	-				-		-	-		
Number of dwelling units developed per hectare			-	-	-	-	-			-	-	-	-	-		
Per centage density reduction in total informal settlements	-		-	-	-	-	-	-	-	-	-	-		-		
Number of informal settlements targeted for upgrading	-		-	-	-		-	-	-	-	-		-	-		
Number of households living in informal settlements targeted for upgrading	-		-	-	-		-	1	-	-	-		-	-		
Number of informal settlements upgraded (services provided): In Situ Number of informal settlements targeted for formalisation (services provided): Relocated	-		-		-		-	1	-	1	_		-			
Number of households living in informal backyard rental agreement											_					
Number of Title deeds transferred to eligible beneficiaries	_		_								-					
Roads and storm water:																
KMs of new paved roads to be built	-				-	-	-	-	-	-	-		-	-		
KMs of new gravelled roads to be built	-				-	-	-	-	-	-	-	-	-	-		
KMs of roads resurfaced/rehabilitated/resealed	-				-	-	-	-	-	-	-		-	-		
KMs of storm water drainage installed in addition to current ones	-									-	-		-	-		
Transports										1						
Transport:																
KMs of new pedestrian walkways to be constructed	-			-	-	-	-	-	-	-	-		-	-		
Number of new bus terminals or taxi ranks to be constructed  Number of new bus/taxi stops to be constructed	-				-		-		-	1	-		-	-		
Number of new bus/taxi stops to be constructed	-			-	-		•	-	-	-						
Access to Services:																
<u>Water</u>																
Number of additional water service points to be installed for informal settlement dwellers within a 200n radius	-				-		-	-	-	-	-		-	-		
Number of additional households to be provided with water connections											-					
Sewerage  Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers											_					
Number of additional satisfation service points (tollers) to be installed for informal settlement dwellers	-															
Number of additional households to be provided with sewer connections	-				-	-	-	-	-	-	-	-	-	-		
Solid Waste Management Number of additional households provided with access to weekly refuse removal																
Number of additional nouseholds provided with access to weekly refuse removal  Number of waste minimisation projects initiated/ upgraded											-					
Number of households living in informal areas with solid waste removal service											_					
Transce of nodectolog wing in mornal areas with solid waste removal service																
Electricity																
Number of additional households living in formal areas provided with electricity connections	-				-	-	-	-	-	-	-	-	-	-		
Number of additional high mast lights installed	-				-	-	-	-	-	-	-		-	-		
Number of additional households provided with access to Free Basic Electricity	-				-	-	-	-	-	-	-		-	-		
Number of additional street lights installed	-									-	-		-	-		
Socio-Economic Amenities																
Number of community halls to be developed / upgraded											-		_			
Number of community hairs to be developed / upgraded  Number of sports fields and stadia to be developed / upgraded											-					
Number of parks / leisure facilities to be developed / upgraded	-				-		-	-	-		-		-			
Number of clinics to be developed / upgraded	-				-	-	-	-	-	-	-	-	-	-		
Number of pre-schools / early childhood development centres to be developed / upgraded developed	-				-	-	-	-	-	-	-		-	-		
Number of community swimming pools to be developed / upgraded											_					
Number of community swimming pools to be developed / upgraded  Number of libraries to be developed / upgradeddeveloped											-					
Number of museums / theatres and art galleries to be developed / upgraded											-			-		
Number of cemetries to be developed / upgraded					-						-			-		
Number of abbattoirs to be developed / upgraded	-				-		-		-		-		-	-		
Number of markets to be developed / upgraded	-				-	-	-	-	-	-	-		-	-		
Number of fire safety and emergency facilities to be developed / upgraded	-				-	-	-	-		-	-		-	-		
<u>Local Economic Development and Job Creation:</u> Number of additional jobs to be created using the Expanded Public Works Programme guidelines and											_					
other municipal programmes											-			-		

### LIM332 - Greater Letaba

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage		
removal service and solid waste removal service		Sites
Number of households living in informal settlements		Households
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Households
Number of households living in informal areas with access to basic electricity		Households
Number of households in formal areas receiving water services		Households
Number of households living in informal areas receiving water services		Households
Number of households in formal areas receiving sewerage services		Households
Number of households living in informal areas receiving sewerage services		Households
Number of households in formal areas with kerb-side refuse removal services (once a week)		Households
Number of households living in informal areas with access to refuse removal		Households

### LIM332 - Greater Letaba

QUARTERLY PERFORMANCE REPORTS - 2015/16																
Programme / Subprogramme / Performance Measures	Backlog as at			1st Quarter		2nd Quarter			4th Quarter				Actual	Variation	Reason(s) for variation	Remedial action
	beginning of		Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	output for			
	2015/16	per the	output	output	output	output	output	output	output	output	output	output for	2015/16			
		SDBIP	as per SDBIP		as per SDBIP		as per SDBIP		as per SDBIP		as per SDBIP	2015/16.	as per Annual			
													- D			
	1	2	3	4	5	6	7	8	9	10	[3+5+7+9] 11	[4+6+8+10] 12	13	[13-12] 14		
QUARTERLY OUTPUTS																
Spatial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development	-			-				-		-	-					
Number of hectares of land procured and suitable for Brownfield development	-		_		-						-			-		
Number of hectares of land proclaimed (township establishment completed)	-		-		-	-	-		-		-	-	-	-		
Number of dwelling units developed per hectare			-	-	-	-	-		-	-	-		-	-		
Per centage density reduction in total informal settlements	-		-	-	-	-	-	-	-	-	-	-	-	-		
Number of informal settlements targeted for upgrading	-		-	-	-	-	-		-		-	-		-		
Number of households living in informal settlements targeted for upgrading	-		-	-	-	-	-	1	-		-		-	-		
Number of informal settlements upgraded (services provided): In Situ  Number of informal settlements targeted for formalisation (services provided): Relocated	-		-	-	-	-	-		-				-	-		
Number of households living in informal backyard rental agreement											_					
Number of Title deeds transferred to eligible beneficiaries	-		_		-						-			-		
Roads and storm water:											1					
KMs of new paved roads to be built	-				-	-	-	-	-	-	-	-	-	-		
KMs of new gravelled roads to be built	-				-	-	-	-	-	-	-		-	-		
KMs of roads resurfaced/rehabilitated/resealed	-				-	-	-		-		-	-	-	-		
KMs of storm water drainage installed in addition to current ones	-				-	-	-	-	-	-	-			-		
Transport:																
KMs of new pedestrian walkways to be constructed  Number of new bus terminals or taxi ranks to be constructed				-	-	-	-		-				-	-		
Number of new bus/taxi stops to be constructed  Number of new bus/taxi stops to be constructed											_					
							-		-				-	_		
Access to Services:																
Water																
Number of additional water service points to be installed for informal settlement dwellers within a 200m radius	-						-		-				-	-		
Number of additional households to be provided with water connections	-				-	-	-		-	-	-	-		-		
<u>Sewerage</u>																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	-										_			_		
Number of additional households to be provided with sewer connections	-				-	-	-	-	-	-	-	-		-		
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal	-										_			_		
Number of waste minimisation projects initiated/ upgraded	-				-	-					-			-		
Number of households living in informal areas with solid waste removal service	-				-	-	-		-	-	-	-	-	-		
<u>Electricity</u>											1					
Number of additional households living in formal areas provided with electricity connections					-	-		-	-		-		-	-		
Number of additional high mast lights installed  Number of additional households provided with access to Free Basic Electricity	-				-		-		-				-	-		
Number of additional street lights installed											_					
Socio-Economic Amenities																
Number of community halls to be developed / upgraded	-				-	-	-	-	-	-	-		-	-		
Number of sports fields and stadia to be developed / upgraded					-	-		-			-	-	-	-		
Number of parks / leisure facilities to be developed / upgraded													-	-		
Number of clinics to be developed / upgraded  Number of pre-schools / early childhood development centres to be developed / upgraded developed											1 .					
realises of pre-schools / early childhood development centres to be developed / apgraded developed														-		
Number of community swimming pools to be developed / upgraded					-	-	-	-	-	-	-		-	-		
Number of libraries to be developed / upgradeddeveloped	-				-	-	-	-	-	-	-		-	-		
Number of museums / theatres and art galleries to be developed / upgraded	-				-	-	-	-	-	-	-	•	-	-		
Number of cemetries to be developed / upgraded					-	-	-	-	-		-		-	-		
Number of abbattoirs to be developed / upgraded Number of markets to be developed / upgraded																
Number of markets to be developed / upgraded  Number of fire safety and emergency facilities to be developed / upgraded																
														-		
Local Economic Development and Job Creation:											1					
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and	-				-	-	-	-	-	-	-	-	-	-		
other municipal programmes																
	1	1			l	1	1		1		1			L		

### LIM333 - Greater Tzaneen

	Current	
	status	
Number of sites currently serviced with electricity, water (house connection), sewerage		
removal service and solid waste removal service	14039	Sites
Number of households living in informal settlements	8 278	Househol
Number of hectares of land already acquired and suitable for human settlements		hectares
development	30.64Ha	
Number of households in formal areas with access to basic electricity	101274	Househol
Number of households living in informal areas with access to basic electricity	Not known	Househol
Number of households in formal areas receiving water services		Househol
Number of households living in informal areas receiving water services		Househol
· · ·	District	
Number of households in formal areas receiving sewerage services		Househol
Number of households living in informal areas receiving sewerage services		Househol
Trainber of Households firmig in morniar areas receiving serverage services	District	
Number of households in formal areas with kerb-side refuse removal services (once a week)		Househol
Number of flousefiolds in formal areas with kerb-side refuse removal services (office a week)	8.537	
Number of households living in informal areas with access to refuse removal		Househol

LIM333 - Greater Tzaneen
OHARTERI Y PERFORMANCE REPORTS - 2015/16

QUARTERLY PERFORMANCE REPORTS - 2015/16						,	,	,		,						T
Programme / Subprogramme / Performance Measures	Backlog as at beginning of 2015/16	Target for 2015/16 as per the SDBIP	1st Quarter Planned output as per SDBIP	1st Quarter Actual output	2nd Quarter Planned output as per SDBIP	Actual output	3rd Quarter Planned output as per SDBIP	Actual output	4th Quarter Planned output as per SDBIP	4th Quarter Actual output	Summary of Planned output as per SDBIP	Summary of Actual output for 2015/16.	Actual output for 2015/16 as per Annual	Variation	Reason(s) for variation	Remedial action
											(2.5.7.0)	[4:5:0:40]	Parant	(42.42)		
	1	2	3	4	5	6	7	8	9	10	[3+5+7+9]	[4+6+8+10] 12	13	[13-12] 14	1	
QUARTERLY OUTPUTS																
Spatial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development	Not known	88	-	-	-	-	-	-	88	-	88	-	-	-	Process of SDF review very slow due to supply	By-laws establish Land Development Tribunals
Number of hectares of land procured and suitable for Brownfield development  Number of hectares of land proclaimed (township establishment completed)	Not known	356 1 424							356 1 424		356 1 424	-		-		
Number of dwelling units developed per hectare	None planned	1 424							1 424							
Per centage density reduction in total informal settlements	None planned	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of informal settlements targeted for upgrading  Number of households living in informal settlements targeted for upgrading	9 5 656	8 5 656	1 300	300	-	-	-	-	-	-	1 300	1 300	-	(1)	Budget from Coghsta	settlement upgrading/ Coghsta must allocate
Number of informal settlements upgraded (services provided): In Situ	None planned	5 050	300	300							-	-		(300)		
Number of informal settlements targeted for formalisation (services provided): Relocated	9	1	1	1	-	-	-	-	-	-	1	1	-	(1)		
Number of households living in informal backyard rental agreement	1 689		-	-	-	-	-	-	-	-	-	-	-	-		
Number of Title deeds transferred to eligible beneficiaries	567	567	567	567	-	-	-	-	-	-	567	567	-	(567)	)	
Roads and storm water:																
KMs of new paved roads to be built	1 584	11	-	-	-	-	-	-	11	-	11	-	-	-		
KMs of new gravelled roads to be built	None planned		-	-	-	-	-	-	-	-	-	-	-		upgrading gravel to tar	
KMs of roads resurfaced/rehabilitated/resealed KMs of storm water drainage installed in addition to current ones	None planned None planned											-			No projects tar roads	
KNIS OF SCOTTI Water dramage installed in addition to current ones	None planned				-		-		-				-	_	tai roads	
Transport:																
KMs of new pedestrian walkways to be constructed	None planned	-	-	-	-	-	-	-	-	-	-	-	-	-	No projects	
Number of new bus terminals or taxi ranks to be constructed	None planned	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of new bus/taxi stops to be constructed	None planned	-	-	-	-	-	-	-	-	-			-	-		
Access to Services:																
Water  Number of additional water service points to be installed for informal settlement dwellers within a 200m	MDM													_	Responsibility of Water Service Authority	
radius															(Mopani District Municipality) MDM	
Number of additional households to be provided with water connections	MDM	-	-	-	-	-	-	-	-	-	•	-	-	-	Responsibility of Water Service Authority	
<u>Sewerage</u>															Responsibility of the Mopani District	
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	MDM	-		-	-	-	-	-	-	-	-	-	-	-	Municipality	
Number of additional households to be provided with sewer connections	MDM		-	-		-	-	-	-	-	-	-		-	Responsibility of the Mopani District	
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal	66 550				-	-	-	-	-	-	-	-	-	-		
Number of waste minimisation projects initiated/ upgraded	34	28	28	28	-	-	-	-	28	-	56	28	-	(28)	)	
															28 Rural waste service areas to be serviced	
Number of households living in informal areas with solid waste removal service	Not known	-	-	-	-	-	-	-	-	-		-		-		
Electricity																
Number of additional households living in formal areas provided with electricity connections	7 652			-	-	-	-	-	-	-	-	-	-	-		
															New connections in villages & municipal distribution area only Information for	
															Eskom distribution area not available	
Number of additional high mast lights installed	20	9		-	-	-	-	-	9	-	9	-	-	-		
Number of additional households provided with access to Free Basic Electricity	31 129		32 000	36 427	-	-	-	-	-	-	32 000 33	36 427	-	(36 427)		
Number of additional street lights installed	Not known	10	10		23	-	-	-	-	-	33	-		-		
Socio-Economic Amenities																
Number of community halls to be developed / upgraded	Not known Not known	1			-	-	-	-	1	-	1	-	-	-		
Number of sports fields and stadia to be developed / upgraded  Number of parks / leisure facilities to be developed / upgraded	Not known None planned	1							1		. 1	-		-		
Number of clinics to be developed / upgraded	None planned	-		-	-	-	-	-	-	-	-	-	-	-		
Number of pre-schools / early childhood development centres to be developed / upgraded developed	None planned	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of community swimming pools to be developed / upgraded	None planned			-								-		-		
Number of libraries to be developed / upgradeddeveloped	None planned	-	-	-	-	-	-	-	-	-	-	-	-	-		
Number of museums / theatres and art galleries to be developed / upgraded	None planned	-	-	-	-	-	-	-		-	-	-	-	-		
Number of cemetries to be developed / upgraded Number of abbattoirs to be developed / upgraded	None planned None planned											-		-		
Number of markets to be developed / upgraded	None planned	-	-		-	-			-		-	-	-	-		
Number of fire safety and emergency facilities to be developed / upgraded	MDM	-	-	-	-	-	-	-	-	-	-	-	-		Responsibility of the Mopani District	
															Municipality	
Local Economic Development and Job Creation:																

LIM333 - Greater Tzaneen

Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other municipal programmes	2500(CWP)	4 000	2 500	2 500	-	-	-	-	2 500	2 500	-	(2 500)	

### LIM334 - Ba-Phalaborwa

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage		
removal service and solid waste removal service		Sites
Number of households living in informal settlements		Househol
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Househol
Number of households living in informal areas with access to basic electricity		Househol
Number of households in formal areas receiving water services		Househol
Number of households living in informal areas receiving water services		Househol
Number of households in formal areas receiving sewerage services		Househol
Number of households living in informal areas receiving sewerage services		Househol
Number of households in formal areas with kerb-side refuse removal services (once a week)		Househol
Number of households living in informal areas with access to refuse removal		Househol

### LIM334 - Ba-Phalaborwa

JARTERLY PERFORMANCE REPORTS - 2015/16																
Programme / Subprogramme / Performance Measures	Backlog as at	Target for	1st Quarter	1st Quarter	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	4th Quarter	4th Quarter	Summary of	Summary of	Actual	Variation	Reason(s) for variation	Remedial action
	beginning of	2015/16 as		Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	output for			
	2015/16	per the	output	output	output	output	output	output	output	output	output	output for	2015/16			
		SDBIP	as per SDBIP		as per SDBIP	2015/16.	as per Annual									
											[3+5+7+9]		D	[13-12]		
	1	2	3	4	5	6	7	8	9	10	11	12	13	14		
ARTERLY OUTPUTS																
tial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development			_	_		_		_								
Number of hectares of land procured and suitable for Brownfield development																
Number of hectares of land proclaimed (township establishment completed)			_		-	-	-									
Number of dwelling units developed per hectare						-					-	-				
Per centage density reduction in total informal settlements			-	-	-	-	-		-	-	-	-				
Number of informal settlements targeted for upgrading	-		-	-	-	-	-	-	-	-	-	-	-	-		
Number of households living in informal settlements targeted for upgrading			-	-	-	-	-	-		-	-	-	-	-		
Number of informal settlements upgraded (services provided): In Situ	-		-	-	-	-	-		-	-	-	-	-	-		
Number of informal settlements targeted for formalisation (services provided): Relocated	-		-	-	-	-	-	-		-	-	-	-	-		
Number of households living in informal backyard rental agreement	-		-	-	-	-	-		-	-	-	-	-	-		
Number of Title deeds transferred to eligible beneficiaries	•		-	-	-	-	-	-	•	-			-			
ds and storm water:																
KMs of new paved roads to be built																
KMs of new gravelled roads to be built														-		
KMs of roads resurfaced/rehabilitated/resealed					_		_		_		-	-	_	-		
KMs of storm water drainage installed in addition to current ones					-	-	-		-			-	-	-		
nsport:																
KMs of new pedestrian walkways to be constructed	-			-	-	-	-	-	-	-	-		-			
Number of new bus terminals or taxi ranks to be constructed	-			-	-		-		-	-	-		-	-		
Number of new bus/taxi stops to be constructed				-	-	-	-	-	-	-	-	-				
ess to Services:																
/ater																
Number of additional water service points to be installed for informal settlement dwellers within a 200m					-	-					-		-			
radius																
Number of additional households to be provided with water connections	-				-	-	-	-	-	-	-	-	-	-		
ewerage																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers					-	-		-			- 1	-	-			
Number of additional households to be provided with sewer connections	-				-	-	-	-	-	-	-	-	-	-		
olid Waste Management																
Number of additional households provided with access to weekly refuse removal					_	_	_	_	_					_		
Number of waste minimisation projects initiated/ upgraded																
Number of households living in informal areas with solid waste removal service												-				
•																
ectricity																
Number of additional households living in formal areas provided with electricity connections					-	-	-	-	-	-	-	-	-	-		
Number of additional high mast lights installed	-				-	-	-	-	-	-		-	-	-		
Number of additional households provided with access to Free Basic Electricity	-				-	-	-	-	-	-	-		-	-		
Number of additional street lights installed						-		-	-	-		-	-	-		
Number of community halfs to be developed / ungraded																
Number of community halls to be developed / upgraded Number of sports fields and stadia to be developed / upgraded														-		
Number of parks / leisure facilities to be developed / upgraded																
Number of clinics to be developed / upgraded												-				
Number of pre-schools / early childhood development centres to be developed / upgraded developed						-		-			-	-	-	-		
Number of community swimming pools to be developed / upgraded					-	-	-	-	-	-		-	-	-		
Number of libraries to be developed / upgradeddeveloped						-						-	-	-		
Number of museums / theatres and art galleries to be developed / upgraded						-	-	-			'	-	-	-		
Number of cemetries to be developed / upgraded														-		
Number of abbattoirs to be developed / upgraded Number of markets to be developed / upgraded						-							-	-		
Number of markets to be developed / upgraded  Number of fire safety and emergency facilities to be developed / upgraded																
manuel of the surely and emergency facilities to be developed / appliance													-	-		
cal Economic Development and Job Creation:																
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other municipal programmes	-				-	-	-	-	-	-	-	-	-	-		

# LIM335 - Maruleng

	Current	
	status	
Number of sites currently serviced with electricity, water (house connection), sewerage		
removal service and solid waste removal service		Sites
Number of households living in informal settlements		Househol
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Househol
Number of households living in informal areas with access to basic electricity		Househol
Number of households in formal areas receiving water services		Househol
Number of households living in informal areas receiving water services		Househol
Number of households in formal areas receiving sewerage services		Househol
Number of households living in informal areas receiving sewerage services		Househol
Number of households in formal areas with kerb-side refuse removal services (once a week)		Househol
Number of households living in informal areas with access to refuse removal		Househol

### LIM335 - Maruleng

QUARTERLY PERFORMANCE REPORTS - 2015/16																
Programme / Subprogramme / Performance Measures	Backlog as at	Target for	1st Quarter	1st Quarter	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	4th Quarter	4th Quarter	Summary of	Summary of	Actual	Variation	Reason(s) for variation	Remedial action
	beginning of	2015/16 as	Planned	Actual	output for											
	2015/16	per the	output	output	output	output	output	output	output	output	output	output for	2015/16			
		SDBIP	as per SDBIP		as per SDBIP	2015/16.	as per Annual									
													Annual			
	1	2	3	4	5	6	7	8	9	10	[3+5+7+9]	[4+6+8+10] 12	13	[13-12] 14		
UARTERLY OUTPUTS																
patial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development																
Number of hectares of land procured and suitable for Brownfield development											_			-		
Number of hectares of land proclaimed (township establishment completed)			_		-						-			-		
Number of dwelling units developed per hectare			-	-	-	-	-		-		-		-	-		
Per centage density reduction in total informal settlements	-		-	-	-	-	-	-	-	-	-	-	-	-		
Number of informal settlements targeted for upgrading	-		-	-	-	-	-		-	-	-	-	-	-		
Number of households living in informal settlements targeted for upgrading	-		-	-	-	-	-		-	-	-	-	-	-		
Number of informal settlements upgraded (services provided): In Situ	-		-	-	-		-		-		-			-		
Number of informal settlements targeted for formalisation (services provided): Relocated Number of households living in informal backyard rental agreement	-		-	-	-		-		-					-		
Number of Title deeds transferred to eligible beneficiaries																
loads and storm water:																
KMs of new paved roads to be built	-				-	-	-	-	-	-	-	-	-	-		
KMs of new gravelled roads to be built	-				-	-	-	-	-	-	-	-	-	-		
KMs of roads resurfaced/rehabilitated/resealed	-				-	-	-		-	-	-	-	-	-		
KMs of storm water drainage installed in addition to current ones	-				-	-	-	-	-	-	-		-	-		
Fransport:																
KMs of new pedestrian walkways to be constructed  Number of new bus terminals or taxi ranks to be constructed	-			-	-	-	-		-		-		-			
Number of new bus/taxi stops to be constructed																
Access to Services:																
Water  Number of additional water service points to be installed for informal settlement dwellers within a 200n														_		
radius														-		
Number of additional households to be provided with water connections	-				-	-	-	-	-	-	-	-	-	-		
Sewerage																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	-					-		-	-	-	-			-		
Number of additional households to be provided with sewer connections	-				-	-	-	-	-	-	-		-	-		
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal	-				-	-	-	-	-	-	-	-	-	-		
Number of waste minimisation projects initiated/ upgraded	-				-	-	-	-	-	-	-	-	-	-		
Number of households living in informal areas with solid waste removal service	-				-	-	-	-	-	-	-	-	-	-		
										1						
Electricity  Number of additional households living in formal areas provided with electricity connections														_		
Number of additional high mast lights installed														-		
Number of additional households provided with access to Free Basic Electricity					-	-					-			-		
Number of additional street lights installed	-				-	-	-	-	-		-		-	-		
Socio-Economic Amenities											1					
Number of community halls to be developed / upgraded	-				-	-	-	-	-	-	-		-	-		
Number of sports fields and stadia to be developed / upgraded Number of parks / leisure facilities to be developed / upgraded														-		
Number of clinics to be developed / upgraded	_										-			_		
Number of pre-schools / early childhood development centres to be developed / upgraded developed	-				-	-	-		-	-	-	-	-	-		
Number of community swimming pools to be developed / upgraded	-				-	-	-	-	-	-	-		-	-		
Number of libraries to be developed / upgradeddeveloped Number of museums / theatres and art galleries to be developed / upgraded	-											:				
Number of museums / theatres and art galleries to be developed / upgraded  Number of cemetries to be developed / upgraded											-					
Number of abbattoirs to be developed / upgraded											-			-		
Number of markets to be developed / upgraded	-				-	-	-		-	-	-			-		
Number of fire safety and emergency facilities to be developed / upgraded	-				-	-		-	-	-	-	-	-	-		
Land Francis David Control of the Control																
<u>Local Economic Development and Job Creation:</u> Number of additional jobs to be created using the Expanded Public Works Programme guidelines and														_		
other municipal programmes														-		
											1					

DC33 - DC33

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage		
removal service and solid waste removal service		Sites
Number of households living in informal settlements		Househol
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Househol
Number of households living in informal areas with access to basic electricity		Househol
Number of households in formal areas receiving water services		Househol
Number of households living in informal areas receiving water services		Househol
Number of households in formal areas receiving sewerage services		Househol
Number of households living in informal areas receiving sewerage services		Househol
Number of households in formal areas with kerb-side refuse removal services (once a week)		Househol
Number of households living in informal areas with access to refuse removal		Househol

### DC33 - DC33

QUARTERLY PERFORMANCE REPORTS - 2015/16																
Programme / Subprogramme / Performance Measures	Backlog as at		1st Quarter	1st Quarter		2nd Quarter				4th Quarter			Actual	Variation	Reason(s) for variation	Remedial action
	beginning of		Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	output for			
	2015/16	per the SDBIP	output as per SDBIP	output	output as per SDBIP	output	output as per SDBIP	output	output as per SDBIP	output	output as per SDBIP	output for 2015/16.	2015/16 as per			
		SUBIP	as per SUBIP		as per SUBIP		as per SUBIP		as per SUBIP		as per SUBIP	2015/16.	as per Annual			
								-			[2+5+7+0]	[4+6+8+10]		[13-12]		
	1	2	3	4	5	6	7	8	9	10	11	12	13	14		
QUARTERLY OUTPUTS																
Spatial Development and the Built Environment:										l						
Number of hectares of land procured and suitable for Greenfields development	-			-	-	-	-	-	-	-	-	-	-	-		
Number of hectares of land procured and suitable for Brownfield development	-			-	-	-	-	-	-	-	-	-	-	-		
Number of hectares of land proclaimed (township establishment completed)	-			-	-	-	-		-	-	-		-	-		
Number of dwelling units developed per hectare  Per centage density reduction in total informal settlements				-	-	-	-	-	-				-	-		
Number of informal settlements targeted for upgrading																
Number of households living in informal settlements targeted for upgrading	-					-					-					
Number of informal settlements upgraded (services provided): In Situ	-			-	-	-	-		-		-			-		
Number of informal settlements targeted for formalisation (services provided): Relocated	-			-	-	-	-	-	-	-	-		-	-		
Number of households living in informal backyard rental agreement	-			-	-	-	-		-	-	-		-	-		
Number of Title deeds transferred to eligible beneficiaries	-		-	-	-	-	-	-	-	-	-			-		
Roads and storm water:																
KMs of new paved roads to be built	_				-		_		-		-			_		
KMs of new gravelled roads to be built	-				-	-	-	-	-		-	-	-	-		
KMs of roads resurfaced/rehabilitated/resealed	-				-	-	-	-	-	-	-	-	-	-		
KMs of storm water drainage installed in addition to current ones	-				-	-	-	-	-	-	-	-	-	-		
T										1						
Transport:																
KMs of new pedestrian walkways to be constructed	-			-	-	-	-	-	-	-	-		-	-		
Number of new bus terminals or taxi ranks to be constructed  Number of new bus/taxi stops to be constructed																
Access to Services:																
Water Number of additional water service points to be installed for informal settlement dwellers within a 200m	_							_		_	_					
radius					-											
Number of additional households to be provided with water connections	-				-	-	-	-	-	-	-	-	-	-		
Sewerage																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	-				-	-	-	-	-	-	-		-	-		
Ni waka a faddisi a likawaka ka ka a wasida da wika a wasaki a																
Number of additional households to be provided with sewer connections	-				-	-	-	-	-	-				-		
Solid Waste Management										İ						
Number of additional households provided with access to weekly refuse removal	-				-	-	-	-	-	-	-	-	-	-		
Number of waste minimisation projects initiated/upgraded	-				-	-	-	-	-	-	-		-	-		
Number of households living in informal areas with solid waste removal service	-				-	-	-	-	-	-	-			-		
Electricity																
Number of additional households living in formal areas provided with electricity connections	-				-	-	-	-	-		-			-		
Number of additional high mast lights installed	-				-	-	-	-	-	-	-		-	-		
Number of additional households provided with access to Free Basic Electricity	-				-	-	-	-	-	-	-		-	-		
Number of additional street lights installed	-				-	-	-	-	-	-	-	•	-	-		
Socio-Economic Amenities																
Number of community halls to be developed / upgraded	_				-		_		-		-			_		
Number of sports fields and stadia to be developed / upgraded	-				-	-	-	-	-	-	-	-	-	-		
Number of parks / leisure facilities to be developed / upgraded	-				-	-	-	-	-	-	-	-	-	-		
Number of clinics to be developed / upgraded	-				-	-	-	-	-		-	•	-	-		
Number of pre-schools / early childhood development centres to be developed / upgraded developed											-	•		-		
Number of community swimming pools to be developed / upgraded	-				-	-	-	-	-		-		-	-		
Number of libraries to be developed / upgradeddeveloped	-				-	-	-	-	-	-	-	-	-	-		
Number of museums / theatres and art galleries to be developed / upgraded	-				-	-	-	-	-	-	-	•	-	-		
Number of cemetries to be developed / upgraded	-				-	-	-	-	-	-			-	-		
Number of abbattoirs to be developed / upgraded Number of markets to be developed / upgraded																
Number of markets to be developed / upgraded  Number of fire safety and emergency facilities to be developed / upgraded											-					
Local Economic Development and Job Creation:																
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other municipal programmes						-					-	•	-	-		
other manicipal programmes																
	1	1	1		1		1		1					1	l .	1

LIM341 - Musina

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage		
removal service and solid waste removal service		Sites
Number of households living in informal settlements		Househol
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Househol
Number of households living in informal areas with access to basic electricity		Househol
Number of households in formal areas receiving water services		Househol
Number of households living in informal areas receiving water services		Househol
Number of households in formal areas receiving sewerage services		Househol
Number of households living in informal areas receiving sewerage services		Househol
Number of households in formal areas with kerb-side refuse removal services (once a week)		Househol
Number of households living in informal areas with access to refuse removal		Househol

### LIM341 - Musina

QUARTERLY PERFORMANCE REPORTS - 2015/16															
Programme / Subprogramme / Performance Measures	Backlog as at	Target for		1st Quarter		2nd Quarter			4th Quarter		Summary of			Variation	Reason(s) for variation Remedial action
	beginning of	2015/16 as	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	output for		
	2015/16	per the	output	output	output	output	output	output	output	output	output	output for	2015/16		
		SDBIP	as per SDBIP		as per SDBIP		as per SDBIP	1	as per SDBIP	1	as per SDBIP	2015/16.	as per Annual		
	1										[2+5/7:0]	[asconan)	Danad	[12.43]	
	1	2	3	4	5	6	7	8	9	10	[3+5+7+9] 11	12	13	[13-12] 14	
QUARTERLY OUTPUTS															
Spatial Development and the Built Environment:															
Number of hectares of land procured and suitable for Greenfields development	-			-	-	-	-	-	-	-	-		-	-	
Number of hectares of land procured and suitable for Brownfield development	-		-	-	-	-	-	-	-	-	-	-	-	-	
Number of hectares of land proclaimed (township establishment completed)	-		-	-		-	-	-	-	-	-		-	-	
Number of dwelling units developed per hectare			-	-		-	-	-	-	-	-	-	-	-	
Per centage density reduction in total informal settlements  Number of informal settlements targeted for upgrading	-		-	-		-	-	-	-		-		-	-	
Number of households living in informal settlements targeted for upgrading											-				
Number of informal settlements upgraded (services provided): In Situ	_		-				_		_		-			-	
Number of informal settlements targeted for formalisation (services provided): Relocated	-		-	-	-	-	-	-	-	-	-		-	-	
Number of households living in informal backyard rental agreement	-		-	-	-	-	-		-		-		-	-	
Number of Title deeds transferred to eligible beneficiaries	-		-	-	-	-	-	-	-	-	-		-	-	
Roads and storm water:								1							
KMs of new paved roads to be built															
KMs of new paved roads to be built KMs of new gravelled roads to be built															
KMs of roads resurfaced/rehabilitated/resealed											-				
KMs of storm water drainage installed in addition to current ones	-					-	-	-	-	-	-	-	-	-	
Transport:								1		l		l			
KMs of new pedestrian walkways to be constructed	-			-	-	-	-	-	-	-	-	-	-	-	
Number of new bus terminals or taxi ranks to be constructed	-			-	-	-	-		-		-		-	-	
Number of new bus/taxi stops to be constructed	-			-	-	-	-	-	-	-	-		-	-	
Access to Services:															
<u>Water</u>															
Number of additional water service points to be installed for informal settlement dwellers within a 200m	-					-	-		-		-		-	-	
radius Number of additional households to be provided with water connections	_					-					-		_		
Sewerage  Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers															
Number of additional sanitation service points (tollets) to be installed for informal settlement dwellers	-					-	-		-		-		-		
Number of additional households to be provided with sewer connections	-				-	-	-	-	-	-	-	-	-	-	
Solid Waste Management Number of additional households provided with access to weekly refuse removal							_								
Number of additional nodsenoids provided with access to weekly refuse removal  Number of waste minimisation projects initiated/ upgraded											-				
Number of households living in informal areas with solid waste removal service	_					-	_		_		-			-	
Electricity															
Number of additional households living in formal areas provided with electricity connections	-				-	-	-	-	-		-		-	-	
Number of additional high mast lights installed  Number of additional households provided with access to Free Basic Electricity					-	-	-				-		-	-	
Number of additional nouseholds provided with access to Free Basic Electricity  Number of additional street lights installed												:		-	
ramber of additional street lights histolica															
Socio-Economic Amenities								1				1			
Number of community halls to be developed / upgraded	-				-	-	-	-	-	-	-		-	-	
Number of sports fields and stadia to be developed / upgraded					-	-	-	-			-		-	-	
Number of parks / leisure facilities to be developed / upgraded Number of clinics to be developed / upgraded					-	-	-		-		-		-	-	
Number of clinics to be developed / upgraded  Number of pre-schools / early childhood development centres to be developed / upgraded developed												:			
Number of community swimming pools to be developed / upgraded	-				-	-	-	-	-	-	-		-	-	
Number of libraries to be developed / upgradeddeveloped					-	-	-	-		-	-		-	-	
Number of museums / theatres and art galleries to be developed / upgraded  Number of cemetries to be developed / upgraded						-						:	-	-	
Number of cemetries to be developed / upgraded  Number of abbattoirs to be developed / upgraded												:			
Number of markets to be developed / upgraded											-				
Number of fire safety and emergency facilities to be developed / upgraded	-				-	-	-		-		-		-	-	
												1			
Local Economic Development and Job Creation:															
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other municipal programmes						-					-	'		-	
		1	1				1		1		1				<del></del>

LIM342 - Mutale

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage		ĺ
removal service and solid waste removal service		Sites
Number of households living in informal settlements		Household
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity	23751	Household
Number of households living in informal areas with access to basic electricity		Household
Number of households in formal areas receiving water services	20939	Household
Number of households living in informal areas receiving water services		Household
Number of households in formal areas receiving sewerage services	1103	Household
Number of households living in informal areas receiving sewerage services		Household
Number of households in formal areas with kerb-side refuse removal services (once a week)		Household
Number of households in formal areas with kerb-side refuse removal services (once a week)	1931	
Number of households living in informal areas with access to refuse removal		Household

### LIM342 - Mutale

QUARTERLY PERFORMANCE REPORTS - 2015/16																
Programme / Subprogramme / Performance Measures	Backlog as at beginning of 2015/16	Target for 2015/16 as per the SDBIP		1st Quarter Actual output	2nd Quarter Planned output as per SDBIP	2nd Quarter Actual output	3rd Quarter Planned output as per SDBIP	Actual output	4th Quarter Planned output as per SDBIP	4th Quarter Actual output	Summary of Planned output as per SDBIP	Summary of Actual output for 2015/16.	Actual output for 2015/16 as per Annual	Variation	Reason(s) for variation	Remedial action
											[3+5+7+9]	[4+6+8+10]	D	[13-12]		
	1	2	3	4	5	6	7	8	9	10	11	12	13	14		
QUARTERLY OUTPUTS Spatial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development																
Number of nectares of land procured and suitable for Greenfields development  Number of hectares of land procured and suitable for Brownfield development																
Number of hectares of land proclaimed (township establishment completed)					-		-				-					
Number of dwelling units developed per hectare			-	-	-	-	-	-	-	-	-	-	-	-		
Per centage density reduction in total informal settlements	-		-	-	-	-	-		-	-	-		-	-		
Number of informal settlements targeted for upgrading Number of households living in informal settlements targeted for upgrading											-			-		
Number of informal settlements upgraded (services provided): In Situ											_					
Number of informal settlements targeted for formalisation (services provided): Relocated	-		-		-	-	-		-		-	-	-	-		
Number of households living in informal backyard rental agreement	-		-	-	-	-	-	-	-		-		-	-		
Number of Title deeds transferred to eligible beneficiaries	-		-	-	-	-	-	-	-	-	-		-	-		
Roads and storm water:																
KMs of new paved roads to be built	-	3,2km				-	3.2km		-		Invalid Input					
KMs of new gravelled roads to be built	-	4km				-	-		4km		Invalid Input	-	-	-		
KMs of roads resurfaced/rehabilitated/resealed	-	-			-	-	-	-	-	-	-	-	-	-		
KMs of storm water drainage installed in addition to current ones	-	16	5		-	-	-	-	16	-	16		-	-		
Transport:																
KMs of new pedestrian walkways to be constructed  Number of new bus terminals or taxi ranks to be constructed	-				-	-			-	-	-		-	-		
Number of new bus/taxi stops to be constructed											-					
Access to Services: Water																
Number of additional water service points to be installed for informal settlement dwellers within a 200m	_					-					-					
radius																
Number of additional households to be provided with water connections	-				•	-	-	-	-	-	-		-	-		
<u>Sewerage</u>																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	-				-	-	-	-	-	-	-		-	-		
Number of additional households to be provided with sewer connections					-		-				-	-				
Solid Waste Management Number of additional households provided with access to weekly refuse removal		1 105	1 105	1 105	1 105	1 105	1 105	1 105	1 105	1 105	4 420	4 420		(4 420)		
Number of waste minimisation projects initiated/ upgraded		1 103	1 103	1 103	1 103	1 103	1 103	1 103	1 103	1 103				(4 420)		
Number of households living in informal areas with solid waste removal service					-		-				-					
<u>Electricity</u>																
Number of additional households living in formal areas provided with electricity connections Number of additional high mast lights installed											-					
Number of additional households provided with access to Free Basic Electricity											-					
Number of additional street lights installed	-				-	-	-	-	-	-	-	-	-	-		
Socio-Economic Amenities											1	1				
Number of community halls to be developed / upgraded Number of sports fields and stadia to be developed / upgraded										1		1		(1)		
Number of parks / leisure facilities to be developed / upgraded	-					-		-			-		-	-		
Number of clinics to be developed / upgraded	-				-	-	-	-	-	-	-	-	-	-		
Number of pre-schools / early childhood development centres to be developed / upgraded developed	-				-	-	-	-	-	-	-	-	-	-		
Number of community swimming pools to be developed / upgraded							_				-			-		
Number of libraries to be developed / upgradeddeveloped	_					-	-	-	-	-	-		-	-		
Number of museums / theatres and art galleries to be developed / upgraded	-				-	-	-	-	-	-	-		-	-		
Number of cemetries to be developed / upgraded	-				-	-	-	-	-	-	-		-	-		
Number of abbattoirs to be developed / upgraded	-				-	-	-	-	-	-	-		-	-		
Number of markets to be developed / upgraded  Number of fire safety and emergency facilities to be developed / upgraded											-	:		-		
Number of the safety and emergency facilities to be developed / appraised					-											
Local Economic Development and Job Creation:																
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and	-	136	71	71	-	-	136	-		-	207	71	-	(71)		
other municipal programmes																
	1	1			1	L	1		1		1		1		l .	l

# LIM343 - Thulamela

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage		ĺ
removal service and solid waste removal service		Sites
Number of households living in informal settlements		Househol
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Househol
Number of households living in informal areas with access to basic electricity		Househol
Number of households in formal areas receiving water services		Househol
Number of households living in informal areas receiving water services		Househol
Number of households in formal areas receiving sewerage services		Househol
Number of households living in informal areas receiving sewerage services		Househol
Number of households in formal areas with kerb-side refuse removal services (once a week)		Househol
Number of households living in informal areas with access to refuse removal		Househol

### LIM343 - Thulamela

QUARTERLY PERFORMANCE REPORTS - 2015/16																
Programme / Subprogramme / Performance Measures	Backlog as at	Target for	1st Quarter	1st Quarter		2nd Quarter			4th Quarter					Variation	Reason(s) for variation Remedial	action
	beginning of 2015/16	2015/16 as per the	Planned output	Actual output for	output for 2015/16											
	2015/10	SDBIP	as per SDBIP	Output	as per SDBIP		as per									
		-											Annual			
											[3+5+7+9]	[4+6+8+10]	N	[13-12]		
	1	2	3	4	5	6	7	8	9	10	11	12	13	14		
QUARTERLY OUTPUTS Spatial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development	-		-		-	-	-		-		-		-	-		
Number of hectares of land procured and suitable for Brownfield development  Number of hectares of land proclaimed (township establishment completed)	-		-	-		-	-	-	-		-		-	-		
Number of dwelling units developed per hectare	-										-					
Per centage density reduction in total informal settlements	_					-			_		-			-		
Number of informal settlements targeted for upgrading	-		-	-	-	-	-	-	-	-	-		-	-		
Number of households living in informal settlements targeted for upgrading	-		-	-	-	-	-	-	-	-	-	-	-	-		
Number of informal settlements upgraded (services provided): In Situ	-		-		-	-	-		-		-		-	-		
Number of informal settlements targeted for formalisation (services provided): Relocated Number of households living in informal backyard rental agreement	-		-	-		-	-	-	-		-		-	-		
Number of Title deeds transferred to eligible beneficiaries											-					
Roads and storm water:																
KMs of new paved roads to be built	-				-	-	-	-	-	-	-	-	-	-		
KMs of new gravelled roads to be built	-				-	-	-	-	-	-	-		-	-		
KMs of roads resurfaced/rehabilitated/resealed	-					-	-	-	-		-		-	-		
KMs of storm water drainage installed in addition to current ones														-		
Transport:																
KMs of new pedestrian walkways to be constructed	_					_					-			_		
Number of new bus terminals or taxi ranks to be constructed	_					-					-	-		-		
Number of new bus/taxi stops to be constructed	-			-	-	-	-	-	-	-	-		-	-		
Access to Services:																
Water																
Number of additional water service points to be installed for informal settlement dwellers within a 200m	-					-		-	-	-	-		-	-		
radius  Number of additional households to be provided with water connections														_		
·					-		-		-				-	-		
Sewerage																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	-				-	-	-		-		-			-		
Number of additional households to be provided with sewer connections	-				-	-	-	-	-	-	-	-	-	-		
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal	_					_					-			_		
Number of waste minimisation projects initiated/ upgraded	_					-					-			-		
Number of households living in informal areas with solid waste removal service	-				-	-	-	-	-	-	-	-	-	-		
Electricity																
Number of additional households living in formal areas provided with electricity connections  Number of additional high mast lights installed												:		-		
Number of additional households provided with access to Free Basic Electricity											-			-		
Number of additional street lights installed	-					-		-	-	-	-	-	-	-		
1																
Socio-Economic Amenities											1	1				
Number of community halls to be developed / upgraded Number of sports fields and stadia to be developed / upgraded												:				
Number of parks / leisure facilities to be developed / upgraded						-		-			-			-		
Number of clinics to be developed / upgraded	-				-	-	-	-	-	-	-	-	-	-		
Number of pre-schools / early childhood development centres to be developed / upgraded developed	-				-	-	-	-	-	-	-		-	-		
Number of community swimming pools to be developed / upgraded														_		
Number of libraries to be developed / upgradeddeveloped						-		-		-	-	-		-		
Number of museums / theatres and art galleries to be developed / upgraded	-				-	-	-	-	-	-	-		-	-		
Number of cemetries to be developed / upgraded	-				-	-	-	-	-	-	-		-	-		
Number of abbattoirs to be developed / upgraded	-				-	-	-	-	-	-	-		-	-		
Number of markets to be developed / upgraded  Number of fire safety and emergency facilities to be developed / upgraded												:		-		
wantuer of the safety and entergency facilities to be developed / upgraded						-								-		
Local Economic Development and Job Creation:																
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and	-				-	-	-	-	-	-	-		-	-		
other municipal programmes																
		1	1		1		1		1						<u> </u>	

# LIM344 - Makhado

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage		ĺ
removal service and solid waste removal service		Sites
Number of households living in informal settlements		Househol
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Househol
Number of households living in informal areas with access to basic electricity		Househol
Number of households in formal areas receiving water services		Househol
Number of households living in informal areas receiving water services		Househol
Number of households in formal areas receiving sewerage services		Househol
Number of households living in informal areas receiving sewerage services		Househol
Number of households in formal areas with kerb-side refuse removal services (once a week)		Househol
Number of households living in informal areas with access to refuse removal		Househol

### LIM344 - Makhado

QUARTERLY PERFORMANCE REPORTS - 2015/16																
Programme / Subprogramme / Performance Measures	Backlog as at beginning of 2015/16	Target for 2015/16 as per the SDBIP	1st Quarter Planned output as per SDBIP	1st Quarter Actual output	2nd Quarter Planned output as per SDBIP	2nd Quarter Actual output	3rd Quarter Planned output as per SDBIP	3rd Quarter Actual output	4th Quarter Planned output as per SDBIP	4th Quarter Actual output	Summary of Planned output as per SDBIP	Summary of Actual output for 2015/16.	Actual output for 2015/16 as per Annual	Variation	Reason(s) for variation	Remedial action
											[3+5+7+9]	[4+6+8+10]	D	[13-12]		
QUARTERLY OUTPUTS	1	2	3	4	5	6	7	8	9	10	11	12	13	14		
Spatial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development  Number of hectares of land procured and suitable for Brownfield development  Number of hectares of land proclaimed (township establishment completed)	-				-			-	-	-	- - -		-	-		
Number of dwelling units developed per hectare Per centage density reduction in total informal settlements			-	-	:			:		-	-	-	-	-		
Number of informal settlements targeted for upgrading  Number of households living in informal settlements targeted for upgrading  Number of informal settlements upgraded (services provided): In Situ						-		-	-	-	-	-		-		
Number of informal settlements targeted for formalisation (services provided): Relocated Number of households living in informal backyard rental agreement Number of Title deeds transferred to eligible beneficiaries			:	-	- - -	- - -		-	- - -	- - -	- - -		:	-		
Roads and storm water:																
KMs of new paved roads to be built KMs of new gravelled roads to be built KMs of new gravelled roads to be built KMs of roads resurfaced/reabilitated/resealed KMs of storm water drainage installed in addition to current ones					:	- - - -	:	-	:	: :	- - -	-	-			
Transport:																
KMs of new pedestrian walkways to be constructed  Number of new bus terminals or taxi ranks to be constructed  Number of new bus/taxi stops to be constructed					:	-	-	-	-	-	-	-	-	-		
Access to Services: Water																
Number of additional water service points to be installed for informal settlement dwellers within a 200m radius Number of additional households to be provided with water connections					-	-	-	-	-	-	-	-	-	-		
Sewerage Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers					-	-	-	-	-	-	-	-	-	-		
Number of additional households to be provided with sewer connections	-				-	-	-	-	-	-	-	-	-	-		
Solid Waste Management Number of additional households provided with access to weekly refuse removal Number of waste minimisation projects initiated/ upgraded Number of households living in informal areas with solid waste removal service	:					- - - -		- - -			- - -		- - -	-		
Electricity  Number of additional households living in formal areas provided with electricity connections  Number of additional high mast lights installed  Number of additional households provided with access to Free Basic Electricity	-				-	- -		-	-			-		-		
Number of additional noisenoids provided with access to Free Basic Electricity  Number of additional street lights installed						-	-	-		-	-	-	-	-		
Socio-Economic Amenities  Number of community halls to be developed / upgraded  Number of sports fields and stadia to be developed / upgraded	-				- -	- -	-			- -		- -	:	-		
Number of parks / leisure facilities to be developed / upgraded Number of clinics to be developed / upgraded Number of pre-schools / early childhood development centres to be developed / upgraded developed	-					-		-	-		-	-	:	-		
Number of community swimming pools to be developed / upgraded Number of libraries to be developed / upgradeddeveloped Number of museums / theatres and art galleries to be developed / upgraded Number of cemetries to be developed / upgraded	-				- - -	- - -	- - -	-	- - -		-	-	-	-		
Number of abbattoirs to be developed / upgraded  Number of abbattoirs to be developed / upgraded  Number of markets to be developed / upgraded  Number of fire safety and emergency facilities to be developed / upgraded					-	-		-	-		- - -			-		
Local Economic Development and Job Creation:  Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other municipal programmes	-				-	-	-	-	-	-	-	-	-	-		
		l	1		1		L		1	<u> </u>	l	I	1			

DC34 - Vhembe

	Current	
	status	
Number of sites currently serviced with electricity, water (house connection), sewerage		
removal service and solid waste removal service		Sites
Number of households living in informal settlements		Househol
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Househol
Number of households living in informal areas with access to basic electricity		Househol
Number of households in formal areas receiving water services		Househol
Number of households living in informal areas receiving water services		Househol
Number of households in formal areas receiving sewerage services		Househol
Number of households living in informal areas receiving sewerage services		Househol
Number of households in formal areas with kerb-side refuse removal services (once a week)		Househol
Number of households living in informal areas with access to refuse removal		Househol

### DC34 - Vhembe

QUARTERLY PERFORMANCE REPORTS - 2015/16																
Programme / Subprogramme / Performance Measures	Backlog as at	Target for	1st Quarter	1st Quarter	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	4th Quarter	4th Quarter	Summary of	Summary of	Actual	Variation	Reason(s) for variation Remedial acti	on
	beginning of	2015/16 as	Planned	Actual       output for												
	2015/16	per the	output	output	output	output	output	output	output	output	output	output for	2015/16			
		SDBIP	as per SDBIP		as per SDBIP	2015/16.	as per									
													Annual			
											[3+5+7+9]	[4+6+8+10]	N	[13-12]		
	1	2	3	4	5	6	7	8	9	10	11	12	13	14		
QUARTERLY OUTPUTS										ļ						
Spatial Development and the Built Environment:										I						
Number of hectares of land procured and suitable for Greenfields development	-		-	-	-	-	-	-	-	-	-		-	-		
Number of hectares of land procured and suitable for Brownfield development	-		-	-	-	-	-		-	-	-	-	-	-		
Number of hectares of land proclaimed (township establishment completed)	-		-	-	-	-	-	-	-		-		-	-		
Number of dwelling units developed per hectare			-	-	-	-	-		-		-		-	-		
Per centage density reduction in total informal settlements	-		-	-	-	-	-	-	-	-	-		-	-		
Number of informal settlements targeted for upgrading	-		-	-	-	-	-		-	-	-		-	-		
Number of households living in informal settlements targeted for upgrading	-		-	-	-	-	-	-	-		-		-	-		
Number of informal settlements upgraded (services provided): In Situ	-		-	-	-	-	-	-	-	-	-		-	-		
Number of informal settlements targeted for formalisation (services provided): Relocated Number of households living in informal backyard rental agreement	-		-	-	-		-		-		-		-			
Number of Title deeds transferred to eligible beneficiaries	-		-		-		-		-				-			
Manuel of the deeds transferred to eligible belieficialies				-										-		
Roads and storm water:	1															
KMs of new paved roads to be built									_							
KMs of new gravelled roads to be built																
KMs of roads resurfaced/rehabilitated/resealed	_				_		_		_		-		_	-		
KMs of storm water drainage installed in addition to current ones	_				-		-		_		-			-		
· ·																
Transport:										1						
KMs of new pedestrian walkways to be constructed				-	_	-	-		-	-	-		-	-		
Number of new bus terminals or taxi ranks to be constructed	-			-	-	-	-		-	-	-		-	-		
Number of new bus/taxi stops to be constructed	-			-	-	-	-	-	-		-		-	-		
Access to Services:																
Water																
Number of additional water service points to be installed for informal settlement dwellers within a 200m	-				-		-		-	_	-		-			
radius																
Number of additional households to be provided with water connections	-				-	-	-	-	-	-	-	-	-	-		
<u>Sewerage</u>																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	-				-		-		-	-	-		-	-		
Number of additional households to be provided with sewer connections	-				-	-	-	-	-	-	-		-	-		
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal	-				-		-		-	-	-		-	-		
Number of waste minimisation projects initiated/ upgraded	_				-		-		_		-			-		
Number of households living in informal areas with solid waste removal service	-				-	-	-	-		-	-	-	-	-		
Electricity																
Number of additional households living in formal areas provided with electricity connections	-				-	-	-		-		-		-	-		
Number of additional high mast lights installed	-										-		-	-		
Number of additional households provided with access to Free Basic Electricity	-										-		-	-		
Number of additional street lights installed											-			-		
Socio-Economic Amenities	1															
Number of community halls to be developed / upgraded	-						-	-		-	-			-		
Number of sports fields and stadia to be developed / upgraded	-				-	-	-	-			-	-		-		
Number of parks / leisure facilities to be developed / upgraded	-					-	-			-	-	-	-	-		
Number of clinics to be developed / upgraded	-				-	-	-	-	-	-	-	-	-	-		
Number of pre-schools / early childhood development centres to be developed / upgraded developed	-				-	-	-	-	-	-	-		-	-		
Number of community swimming pools to be developed / upgraded																
Number of community swimming pools to be developed / upgraded  Number of libraries to be developed / upgradeddeveloped																
Number of museums / theatres and art galleries to be developed / upgraded											-					
Number of cemetries to be developed / upgraded											-					
Number of abbattoirs to be developed / upgraded											-					
Number of markets to be developed / upgraded	_										-	-				
Number of fire safety and emergency facilities to be developed / upgraded	-				-	-	-	-		-	-	-	-	-		
Local Economic Development and Job Creation:											1					
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other municipal programmes											· ·	'		-		
outer manapar programmes																
l.	-1	1			1										I	

LIM351 - Blouberg

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage		ĺ
removal service and solid waste removal service		Sites
Number of households living in informal settlements		Househol
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Househol
Number of households living in informal areas with access to basic electricity		Househol
Number of households in formal areas receiving water services		Househol
Number of households living in informal areas receiving water services		Househol
Number of households in formal areas receiving sewerage services		Househol
Number of households living in informal areas receiving sewerage services		Househol
Number of households in formal areas with kerb-side refuse removal services (once a week)		Househol
Number of households living in informal areas with access to refuse removal		Househol

### LIM351 - Blouberg

QUARTERLY PERFORMANCE REPORTS - 2015/16																
Programme / Subprogramme / Performance Measures	Backlog as at	Target for	1st Quarter	1st Quarter	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	4th Quarter	4th Quarter	Summary of	Summary of	Actual	Variation	Reason(s) for variation Remedial action	on
	beginning of	2015/16 as	Planned	Actual       output for		,,,										
	2015/16	per the	output	output	output	output	output	output	output	output	output	output for	2015/16			
		SDBIP	as per SDBIP		as per SDBIP	2015/16.	as per									
										1			Annual			
											[3+5+7+9]	[4+6+8+10]	h	[13-12]		
	1	2	3	4	5	6	7	8	9	10	11	12	13	14		
QUARTERLY OUTPUTS								ļ								
Spatial Development and the Built Environment:										l						
Number of hectares of land procured and suitable for Greenfields development	-		-	-	-	-	-	-	-	-	-		-	-		
Number of hectares of land procured and suitable for Brownfield development	-		-	-	-	-	-	-	-	-	-	-	-	-		
Number of hectares of land proclaimed (township establishment completed)	-		-	-	-		-	-	-		-		-	-		
Number of dwelling units developed per hectare			-	-	-	-	-	-	-	-	-		-	-		
Per centage density reduction in total informal settlements	-		-	-	-	-	-	-	-	-	-		-	-		
Number of informal settlements targeted for upgrading	-		-	-	-	-	-	-	-	-	-		-	-		
Number of households living in informal settlements targeted for upgrading	-		-	-	-	-	-	-	-	-	-		-	-		
Number of informal settlements upgraded (services provided): In Situ	-		-	-	-		-		-		-		-	-		
Number of informal settlements targeted for formalisation (services provided): Relocated  Number of households living in informal backyard rental agreement	-		-	-	-		-		-	-			-			
Number of Title deeds transferred to eligible beneficiaries											_					
Roads and storm water:							1									
KMs of new paved roads to be built	-				-	-	-		-	-	-		-	-		
KMs of new gravelled roads to be built	-				-	-	-				-	-		-		
KMs of roads resurfaced/rehabilitated/resealed	-				-	-	-	-	-		-		-	-		
KMs of storm water drainage installed in addition to current ones	-				-	-	-	-		-	-	-	-	-		
Transport:																
KMs of new pedestrian walkways to be constructed	-			-	-	-	-	-	-	-	-		-			
Number of new bus terminals or taxi ranks to be constructed	-			-	-	-	-	-	-		-	-	-	-		
Number of new bus/taxi stops to be constructed	-			-	-	-	-	-	-	-	-		-	-		
Access to Services:																
Water																
Number of additional water service points to be installed for informal settlement dwellers within a 200m	n -				-	-	-	-	-	-	-		-	-		
radius																
Number of additional households to be provided with water connections	-				-	-	-	-	-	-	-		-	-		
<u>Sewerage</u>																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	-				-	-	-	-	-	-	-		-	-		
Number of additional households to be provided with sewer connections											_					
Number of additional households to be provided with sewer connections	-									-						
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal	-				-	-	-	-	-	-	-	-	-	-		
Number of waste minimisation projects initiated/ upgraded	-				-	-	-	-	-	-	-	-	-	-		
Number of households living in informal areas with solid waste removal service	-				-	-	-	-	-	-	-		-	-		
el carte																
Electricity  Number of additional households living in formal areas provided with electricity connections											1					
Number of additional nouseholds living in formal areas provided with electricity connections  Number of additional high mast lights installed																
Number of additional households provided with access to Free Basic Electricity																
Number of additional street lights installed	_										-					
•																
Socio-Economic Amenities																
Number of community halls to be developed / upgraded	-				-	-			-	-	-	-	-	-		
Number of sports fields and stadia to be developed / upgraded	-				-	-	-	-	-	-	-		-	-		
Number of parks / leisure facilities to be developed / upgraded	-										-			-		
Number of clinics to be developed / upgraded  Number of pre-schools / early childhood development centres to be developed / upgraded developed	-										-			-		
Number of pre-schools / early chilumood development centres to be developed / apgraded developed											-			-		
Number of community swimming pools to be developed / upgraded	-				-	-	-	-		-	-	-	-	-		
Number of libraries to be developed / upgradeddeveloped	-				-	-	-	-	-	-	-		-	-		
Number of museums / theatres and art galleries to be developed / upgraded	-				-	-	-	-	-	-	-		-	-		
Number of cemetries to be developed / upgraded	-				-	-	-		-	-	-	-	-	-		
Number of abbattoirs to be developed / upgraded	-				-	-	-		-		-		-	-		
Number of markets to be developed / upgraded	-				-	-	-	-	-	-	-		-	-		
Number of fire safety and emergency facilities to be developed / upgraded	-				-	-	-	-	-	-	-		-	-		
Local Economic Development and Job Creation:												1				
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and	-				-	-	-	-	-	-	-		-			
other municipal programmes																

# LIM352 - Aganang

	Current	
	status	
Number of sites currently serviced with electricity, water (house connection), sewerage		
removal service and solid waste removal service		Sites
Number of households living in informal settlements		Househol
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Househol
Number of households living in informal areas with access to basic electricity		Househol
Number of households in formal areas receiving water services		Househol
Number of households living in informal areas receiving water services		Househol
Number of households in formal areas receiving sewerage services		Househol
Number of households living in informal areas receiving sewerage services		Househol
Number of households in formal areas with kerb-side refuse removal services (once a week)		Househol
Number of households living in informal areas with access to refuse removal		Househol

# LIM352 - Aganang

QUARTERLY PERFORMANCE REPORTS - 2015/16																
Programme / Subprogramme / Performance Measures	Backlog as at	Target for		1st Quarter		2nd Quarter			4th Quarter		Summary of		Actual	Variation	Reason(s) for variation Remedial action	n
	beginning of 2015/16	2015/16 as per the	Planned output	Actual output	Planned output	Actual output for	output for 2015/16									
		SDBIP	as per SDBIP		as per SDBIP		as per SDBIP		as per SDBIP		as per SDBIP		as per			
													Annual			
	1	2	3	4	5	6	7	8	9	10	[3+5+7+9] 11	[4+6+8+10] 12	13	[13-12] 14		
QUARTERLY OUTPUTS																
Spatial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development	-		-	-	-	-	-	-	-	-	-	-	-	-		
Number of hectares of land procured and suitable for Brownfield development	-		-	-	-	-	-	-	-	-	-	-	-	-		
Number of hectares of land proclaimed (township establishment completed)  Number of dwelling units developed per hectare	-										-			-		
Per centage density reduction in total informal settlements						-					-		-	-		
Number of informal settlements targeted for upgrading	-		-	-	-	-	-	-	-	-	-	-	-	-		
Number of households living in informal settlements targeted for upgrading Number of informal settlements upgraded (services provided): In Situ	-		-	-	-	-	-	-	-	-	-		-	-		
Number of informal settlements targeted for formalisation (services provided): Relocated											-					
Number of households living in informal backyard rental agreement	-		-	-	-	-	-	-	-		-	-	-	-		
Number of Title deeds transferred to eligible beneficiaries	-		-	-	-	-	-	-	-	-	-		-	-		
Roads and storm water:																
KMs of new paved roads to be built	-				-	-	-	-	-	-	-	-	-	-		
KMs of new gravelled roads to be built	-				-	-	-	-	-	-	-	-	-	-		
KMs of roads resurfaced/rehabilitated/resealed KMs of storm water drainage installed in addition to current ones												:	-	-		
KWS OF Storm water dramage installed in addition to current ones					-		-		-					-		
Transport:																
KMs of new pedestrian walkways to be constructed	-			-	-	-	-	-	-	-	-	-	-	-		
Number of new bus terminals or taxi ranks to be constructed	-			-	-	-	-	-	-	-	-		-	-		
Number of new bus/taxi stops to be constructed	-			-	-	-	-	-	-	-	-		-	-		
Access to Services:																
Water Number of additional water service points to be installed for informal settlement dwellers within a 200m	-					-				-	-			_		
radius																
Number of additional households to be provided with water connections	-					-	•	-	-	-	-		-	-		
Sewerage  Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers																
	-				-	-			-		-		-	-		
Number of additional households to be provided with sewer connections	-				-	-	-	-	-	-	-		-	-		
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal	-				-	-	-	-	-	-	-	-	-	-		
Number of waste minimisation projects initiated/ upgraded  Number of households living in informal areas with solid waste removal service	-				-	-	-	-	-		-		-	-		
Number of households living in informal areas with solid waste removal service					-	-	-	-	-							
Electricity											]					
Number of additional households living in formal areas provided with electricity connections  Number of additional high mast lights installed	-				-	-	-	-	-	-	-		-	-		
Number of additional high mast lights installed  Number of additional households provided with access to Free Basic Electricity											1	:				
Number of additional street lights installed	-					-	-	-	-	-	-	-	-	-		
Leads Essential Assessment																
Socio-Economic Amenities  Number of community halls to be developed / upgraded					-	-	_	-	_		-		-	_		
Number of sports fields and stadia to be developed / upgraded	-				-	-	-	-	-	-	-	-	-	-		
Number of parks / leisure facilities to be developed / upgraded Number of clinics to be developed / upgraded	-				-	-	-	-	-		-		-	-		
Number of clinics to be developed / upgraded  Number of pre-schools / early childhood development centres to be developed / upgraded developed											1	:				
Number of community swimming pools to be developed / upgraded Number of libraries to be developed / upgradeddeveloped														-		
Number of museums / theatres and art galleries to be developed / upgraded						-					-	-				
Number of cemetries to be developed / upgraded	-				-	-	-	-	-		-	-	-	-		
Number of abbattoirs to be developed / upgraded	-				-	-	-	-	-		-		-	-		
Number of markets to be developed / upgraded  Number of fire safety and emergency facilities to be developed / upgraded												:		-		
Local Economic Development and Job Creation:  Number of additional jobs to be created using the Expanded Public Works Programme guidelines and														_		
other municipal programmes																

# LIM353 - Molemole

	Current	
	status	
Number of sites currently serviced with electricity, water (house connection), sewerage		
removal service and solid waste removal service		Sites
Number of households living in informal settlements		Househol
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Househol
Number of households living in informal areas with access to basic electricity		Househol
Number of households in formal areas receiving water services		Househol
Number of households living in informal areas receiving water services		Househol
Number of households in formal areas receiving sewerage services		Househol
Number of households living in informal areas receiving sewerage services		Househol
Number of households in formal areas with kerb-side refuse removal services (once a week)		Househol
Number of households living in informal areas with access to refuse removal		Househol

### LIM353 - Molemole

QUARTERLY PERFORMANCE REPORTS - 2015/16																
Programme / Subprogramme / Performance Measures	Backlog as at beginning of 2015/16	Target for 2015/16 as per the SDBIP	1st Quarter Planned output as per SDBIP	1st Quarter Actual output	2nd Quarter Planned output as per SDBIP	2nd Quarter Actual output	3rd Quarter Planned output as per SDBIP	3rd Quarter Actual output	4th Quarter Planned output as per SDBIP	4th Quarter Actual output	Summary of Planned output as per SDBIP	Summary of Actual output for 2015/16.	Actual output for 2015/16 as per Annual	Variation	Reason(s) for variation	Remedial action
											[3+5+7+9]	[4+6+8+10]	D	[13-12]		
QUARTERLY OUTPUTS	1	2	3	4	5	6	7	8	9	10	11	12	13	14		
Spatial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development  Number of hectares of land procured and suitable for Brownfield development  Number of hectares of land proclaimed (township establishment completed)	-				-			-	-	-	- - -		-	-		
Number of dwelling units developed per hectare Per centage density reduction in total informal settlements			-	-	:			:		-	-	-	-	-		
Number of informal settlements targeted for upgrading  Number of households living in informal settlements targeted for upgrading  Number of informal settlements upgraded (services provided): In Situ						-		-	-	-	-	-		-		
Number of informal settlements targeted for formalisation (services provided): Relocated Number of households living in informal backyard rental agreement Number of Title deeds transferred to eligible beneficiaries			:	-	- - -	- - -		-	- - -	- - -	- - -		:	-		
Roads and storm water:																
KMs of new paved roads to be built KMs of new gravelled roads to be built KMs of new gravelled roads to be built KMs of roads resurfaced/reabilitated/resealed KMs of storm water drainage installed in addition to current ones					:	- - - -	:	-	:	: :	- - -	-	-			
Transport:																
KMs of new pedestrian walkways to be constructed  Number of new bus terminals or taxi ranks to be constructed  Number of new bus/taxi stops to be constructed					:	-	-	-	-	-	-	-	-	-		
Access to Services: Water																
Number of additional water service points to be installed for informal settlement dwellers within a 200m radius Number of additional households to be provided with water connections					-	-	-	-	-	-	-	-	-	-		
Sewerage Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers					-	-	-	-	-	-	-	-	-	-		
Number of additional households to be provided with sewer connections	-				-	-	-	-	-	-	-	-	-	-		
Solid Waste Management Number of additional households provided with access to weekly refuse removal Number of waste minimisation projects initiated/ upgraded Number of households living in informal areas with solid waste removal service	:					- - - -		- - -			- - -		- - -	-		
Electricity  Number of additional households living in formal areas provided with electricity connections  Number of additional high mast lights installed  Number of additional households provided with access to Free Basic Electricity	-				-	- -		-	-			-		-		
Number of additional noisenoids provided with access to Free Basic Electricity  Number of additional street lights installed						-	-	-		-	-	-	-	-		
Socio-Economic Amenities  Number of community halls to be developed / upgraded  Number of sports fields and stadia to be developed / upgraded	-				- -	- -	-	-	- -	- -		- -	:	-		
Number of parks / leisure facilities to be developed / upgraded Number of clinics to be developed / upgraded Number of pre-schools / early childhood development centres to be developed / upgraded developed	-					-		-	-		-	-	:	-		
Number of community swimming pools to be developed / upgraded Number of libraries to be developed / upgradeddeveloped Number of museums / theatres and art galleries to be developed / upgraded Number of cemetries to be developed / upgraded	-				- - -	- - -	- - -	-	- - -		-	-	-	-		
Number of abbattoirs to be developed / upgraded  Number of abbattoirs to be developed / upgraded  Number of markets to be developed / upgraded  Number of fire safety and emergency facilities to be developed / upgraded					-	-		-	-		- - -			-		
Local Economic Development and Job Creation:  Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other municipal programmes	-				-	-	-	-	-	-	-	-	-	-		
		l	1		1		L		1	<u> </u>	l	I	1			

# LIM354 - Polokwane

	Current	
	status	
Number of sites currently serviced with electricity, water (house connection), sewerage		1
removal service and solid waste removal service	N.A	Sites
Number of households living in informal settlements	N.A	Househol
Number of hectares of land already acquired and suitable for human settlements		hectares
development	N.A	
Number of households in formal areas with access to basic electricity	147710	Househol
Number of households living in informal areas with access to basic electricity	N.A	Househol
Number of households in formal areas receiving water services	180581	Househol
Number of households living in informal areas receiving water services	N.A	Househol
Number of households in formal areas receiving sewerage services	0.48	Househol
Number of households living in informal areas receiving sewerage services	N.A	Househol
Number of households in formal areas with kerb-side refuse removal services (once a week)		Househol
Number of flousefloids in formal areas with kerb-side refuse removal services (office a week)	0.52	
Number of households living in informal areas with access to refuse removal	N.A	Househol

### LIM354 - Polokwane

QUARTERLY PERFORMANCE REPORTS - 2015/16															
Programme / Subprogramme / Performance Measures	Backlog as at		1st Quarter	1st Quarter		2nd Quarter	3rd Quarter				Summary of		Actual	Variation	Reason(s) for variation Remedial action
	beginning of	2015/16 as	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	output for		
	2015/16	per the SDBIP	output as per SDBIP	output	output as per SDBIP	output	output as per SDBIP	output	output as per SDBIP	output	output as per SDBIP	output for 2015/16.	2015/16 as per		
		JUBIP	as per subir		as per subir		as per subir		as per subir		as per subir	2015/16.	Annual		
	+									-	[3+5+7+9]	[4+6+8+10]	D	[13-12]	
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	
QUARTERLY OUTPUTS															
Spatial Development and the Built Environment:															
Number of hectares of land procured and suitable for Greenfields development	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	Invalid Input	Invalid Input		Invalid Input	
Number of hectares of land procured and suitable for Brownfield development	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	Invalid Input	Invalid Input		Invalid Input	
Number of hectares of land proclaimed (township establishment completed)	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	Invalid Input	Invalid Input	-	Invalid Input	
Number of dwelling units developed per hectare	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	Invalid Input	Invalid Input	-	Invalid Input	
Per centage density reduction in total informal settlements	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	Invalid Input	Invalid Input	-	Invalid Input	
Number of informal settlements targeted for upgrading	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	Invalid Input	Invalid Input	-	Invalid Input	
Number of households living in informal settlements targeted for upgrading	N.A N.A	N.A N.A	N.A	N.A N.A	N.A	N.A N.A	N.A N.A	N.A N.A	N.A	N.A N.A	Invalid Input Invalid Input	Invalid Input Invalid Input	-	Invalid Input	
Number of informal settlements upgraded (services provided): In Situ  Number of informal settlements targeted for formalisation (services provided): Relocated	N.A N.A	N.A N.A	N.A N.A	N.A N.A	N.A N.A	N.A N.A	N.A N.A	N.A N.A	N.A N.A	N.A N.A	Invalid Input Invalid Input	Invalid Input	-	Invalid Input Invalid Input	
Number of Informal settlements targeted for formalisation (services provided): Relocated  Number of households living in informal backyard rental agreement	N.A N.A	N.A N.A	N.A N.A	N.A N.A	N.A N.A	N.A N.A	N.A N.A	N.A N.A	N.A N.A	N.A N.A	Invalid Input	Invalid Input		Invalid Input	
Number of Title deeds transferred to eligible beneficiaries	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	Invalid Input	Invalid Input		Invalid Input	
Roads and storm water:	1														
KMs of new paved roads to be built	854	10	-		-	-	-	-	-		-	-	-	-	
KMs of new gravelled roads to be built	-	62	-	-		-	-	-	-	-	-	-	-	-	
KMs of roads resurfaced/rehabilitated/resealed	-	8	-	-	-	-	-	-	-	-	-	-	-	-	
KMs of storm water drainage installed in addition to current ones	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	Invalid Input	Invalid Input	-	Invalid Input	
	1							1							
Transport:												İ			
KMs of new pedestrian walkways to be constructed	-	-	-	-		-	-	-	-	-	-	-	-	-	
Number of new bus terminals or taxi ranks to be constructed	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	Invalid Input Invalid Input	Invalid Input Invalid Input	-	Invalid Input	
Number of new bus/taxi stops to be constructed	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	Invalid Input	Invalid Input	-	Invalid Input	
Access to Services:															
<u>Water</u>															
Number of additional water service points to be installed for informal settlement dwellers within a 200m	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	Invalid Input	Invalid Input	-	Invalid Input	
radius Number of additional households to be provided with water connections	180 581	1 862									_			_ 1	
Number of additional flouseholds to be provided with water conflections	100 301	1 002											-	-	
<u>Sewerage</u>															
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	Invalid Input	Invalid Input	-	Invalid Input	
Number of additional households to be provided with sewer connections	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	Invalid Input	Invalid Input		Invalid Input	
Solid Waste Management															
Number of additional households provided with access to weekly refuse removal	94 400	-	-	-	-	-	-	-	-	-	-		-	-	
Number of waste minimisation projects initiated/ upgraded	N.A		N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	Invalid Input	Invalid Input	-	Invalid Input	
Number of households living in informal areas with solid waste removal service	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	Invalid Input	Invalid Input	-	Invalid Input	
Electricity	1														
Number of additional households living in formal areas provided with electricity connections	147 710	5 051									-				
Number of additional high most lights installed	147 710	- 3031									-				
Number of additional households provided with access to Free Basic Electricity	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	Invalid Input	Invalid Input		Invalid Input	
Number of additional street lights installed	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	Invalid Input	Invalid Input	-	Invalid Input	
•															
Socio-Economic Amenities															
Number of community halls to be developed / upgraded	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	Invalid Input	Invalid Input	-	Invalid Input	
Number of sports fields and stadia to be developed / upgraded Number of parks / leisure facilities to be developed / upgraded		7									_	1 1		-	
Number of clinics to be developed / upgraded  Number of clinics to be developed / upgraded	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	Invalid Input	Invalid Input		Invalid Input	
Number of pre-schools / early childhood development centres to be developed / upgraded developed	N.A	N.A N.A	N.A	N.A N.A	N.A	N.A N.A	N.A	N.A	N.A	N.A	Invalid Input	Invalid Input		Invalid Input	
Number of community swimming pools to be developed / upgraded	-	1	-	-	-	-	-	-	-	-	-	-	-	-	
Number of libraries to be developed / upgradeddeveloped	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	Invalid Input	Invalid Input	-	Invalid Input	
Number of museums / theatres and art galleries to be developed / upgraded	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	Invalid Input	Invalid Input	-	Invalid Input	
Number of cemetries to be developed / upgraded	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	N.A	Invalid Input Invalid Input	Invalid Input Invalid Input		Invalid Input	
Number of abbattoirs to be developed / upgraded Number of markets to be developed / upgraded	N.A N.A	N.A N.A	N.A N.A	N.A N.A	N.A N.A	N.A N.A	N.A N.A	N.A N.A	N.A N.A	N.A N.A	Invalid Input Invalid Input	Invalid Input Invalid Input	-	Invalid Input Invalid Input	
Number of markets to be developed / upgraded  Number of fire safety and emergency facilities to be developed / upgraded	N.A N.A	N.A N.A	N.A N.A	N.A N.A	N.A N.A	N.A N.A	N.A N.A	N.A N.A	N.A N.A	N.A N.A	Invalid Input	Invalid Input		Invalid Input Invalid Input	
number of the society and emergency racinities to be developed / appraised														vana mput	
Local Economic Development and Job Creation:															
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and	4 201	1 702	1 877	-	-	-	-	-	-	-	1 877	-	-	-	
other municipal programmes															
									l	1		<u> </u>			

### LIM355 - Lepelle-Nkumpi

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage		
removal service and solid waste removal service		Sites
Number of households living in informal settlements		Househol
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Househol
Number of households living in informal areas with access to basic electricity		Househol
Number of households in formal areas receiving water services		Househol
Number of households living in informal areas receiving water services		Househol
Number of households in formal areas receiving sewerage services		Househol
Number of households living in informal areas receiving sewerage services		Househol
Number of households in formal areas with kerb-side refuse removal services (once a week)		Househol
Number of households living in informal areas with access to refuse removal		Househol

### LIM355 - Lepelle-Nkumpi

Programmy   Multi-registerate   Multi-regist																	JARTERLY PERFORMANCE REPORTS - 2015/16
Signal of the control	Remedial action	Reason(s) for variation	Variation														Programme / Subprogramme / Performance Measures
Section   Sect																	
SECURITY CONTINUES    1						output	output		output	output	output	output	output	output		2015/16	
Section Continued and the Abit Environments:  Standard or Presentation of the processed and standard for Controlled Absorptions:  Naturation of the month of the processed and standard for Controlled Absorptions:  Naturation of the month of the processed and standard for Controlled Absorptions:  Naturation of the month of the processed and standard for Controlled Absorptions:  Naturation of the month of the controlled Absorptions:  Naturation of the month of the controlled Absorptions:  Naturation of Indicated Absorptions					2015/16.	as per SDBIP		as per SDBIP		as per SDBIP		as per SDBIP		as per SDBIP	SDBIP		
The property of the first containing and the				Annual													
SIGNATURE CONTROLS  White The Cause of the day decreased as statistic for committee development.  Historia of Accessed the day decreased as statistic for committee development.  Historia of Accessed the day of the Control of Committee development.  Historia of Accessed the Control of Accessed the Control of			[13-12]								_			,	,		
Author of his was presented and seed for the control of the contro			14	13	12	11	10	,		,		,	4	3	2		IADTED V OUTDUTS
Number of increase and an advantage control and advantage for development of consistent of the compared of the																	
Number of heatenery and systematic processing and states for the conduction of consequent of the conduction of the condu																	
Number of informal retrievents agreed from comparing or increased in the comparing of the c			-	-	-	- 1	-	-	-	-	-	-	-	-		-	
Number of a factor and another price development of the section of			-	-	-	-	-	-	-	-	-	-	-	-		-	
Per comage density resolution in tasks informal actionness against for respecting to the companying of the respecting of the companying of			-		-	-	-	-		-	-	-	-	-		-	
Number of information information control programs (  Number of information information control programs (  Number of information information control programs (  Number of information information control programs (  Number of information information control programs (  Number of information information control programs (  Number of information information control programs (  Number of information information information control programs (  Number of information information information control programs (  Number of information information information information control programs (  Number of information informat			-	-	-	-		-		-	-	-	-	-			
Number of all-constraints Aurige in information street, proceeding to the constraints of			-		-	-		-		-		-	-	-		-	
Number of inflament settlements supprised for extract provided, Relocated Number of This closels reportational control and settlement settlement of settlement settlement of settlement set			-	-	-	-		-		-		-		-		-	
Number of inflamental settlements trapped for formulations previous providing Rebooted Number of the deviced transferred to against send richard Number of the send transferred to against send richard Number of the send the send to the built Number of the send to the built Number of the send to the built Number of the send to the built Number of the send to the built Number of the send to the built Number of the send to the built Number of the send to the built Number of the send to the built Number of the send to the built Number of the send to the built Number of the send to the built Number of the send to the built Number of the send to the built Number of additional water sence points to be installed for informal sentlement develors within a 20th Number of additional water sence points to be installed for informal sentlement develors within a 20th Number of additional water sence points to be installed for informal sentlement develors within a 20th Number of additional households to be provided with water connections Self-Water Number of additional households for informal sentlement develors Number of additional households to the provided with source connections Self-Water Number of additional households for informal sentlement develors Number of additional households to the provided with source connections Self-Water Number of additional households for informal sentlement develors Number of additional households for informal sentlement develors Number of additional households for informal sentlement develors Number of additional households for informal sentlement develors Number of additional households for informal sentlement develors Number of additional households for informal sentlement develors Number of additional households for informal sentlement develors Number of additional households for informal sentlement develors Number of additional households for informal sentlement develors Number of additional households for informal sentlement develors Number of additional households for informal sentleme			-		-	-	-	-	-	-	-	-	-	-		-	
Number of risecutive for subject bendunt in several contractives.  Note of any operation of the built  Note of more generalized roads to be built  Note of road precentage-inhabilitated/proadsed  Note of any operation of the subject of			-	-				-		-		-		-		_	
No. And of the product to supplie baseful control.  No. Of other products to be build.  No. Of other products to be build.  No. Of other products and both will be build.  No. Of other products and both will be build.  No. Of other products and be build.  No. Of other products and build.  No. Of other products and build.  No. Of other products are build.  No. Of other products are build.  No. Of other products are build.  No. Of other products are build.  No. Of other products are build.  No. Of other products are build.  No. Of other products are build.  No. Of other products are build.  No. Of other products are build.  No. Of other products are build.  No. Of other products are build.  No. Of other products are build.  No. Of other products are build.  No. Of other products are build.  No. Of other products are build.  No. Office and office of build.  No. Office and office off			-		_	_											
Standard Standard Communication (Communication Communication Communicati			-		-	-		_		_				_		_	
Most of more pared coach to be built Most of more pared coach to be built Most of more pared change installed in addition to current ones  Transport  Transport  Transport  Transport  Most of the more pared change installed in addition to current ones  Transport  Transport  Transport  Most of the more pared change installed in addition to current ones  Transport  Most of the more pared transport to be continued to the continued																	
Most of rother respectation with least productive and addition to current ones  **Compared Communication and Communicati																	ads and storm water:
Not for the granular distinction and in the build Not of the street designed investigated in addition to current ones.  Transport:  Not for my defermine withways to be contructed.  Interior of one bucklast days to be constructed.  Notified or forme bucklast days to be provided with water connections.  Securities.  Notified or disditional hauseholds to be provided with water connections.  Notified or disditional sanitation service points to be installed for informal settlement dwellers.  Notified or disditional sanitation service points (tolers) to be installed for informal settlement dwellers.  Notified or disditional sanitation service points (tolers) to be provided with water connections.  Securities.  Notified or disditional sanitation service points (tolers) to be provided with secret connections.  Solid Whates Allowands Allowands provided with access to evereby finds eventual service.  Notified or disditional manufacture specified.  Notified or disditional manufacture specified with access to evereby finds eventual service.  Social Commission species infinitely appealed.  Notified or disditional manufacture species instinual and services.  Social Commission species infinitely appealed.  Number of additional hauseholds in graph from all areas provided with access to prevent species.  Social Commission species infinitely appealed.  Number of or distinction former infinitely appealed.  Number of or distinction former infinitely appealed.  Number of or distinction of a developed of puggaded.  Number of or distinction of the developed of puggaded.  Number of or distinction of the developed of puggaded.  Number of or distinction of the developed of puggaded.			-	-	-	-	-	-		-	-	-				-	KMs of new paved roads to be built
Transport  Transport  Mist of may pedestrian walkways to be constructed Number of mee bus terminate or tax rains to be constructed Number of mee bus terminate or tax rains to be constructed Number of mee bus terminate or tax rains to be constructed Number of mee bus terminate or tax rains to be constructed Number of mee bus terminate or tax rains to be constructed Number of additional valuations of the second of the se			-	-	-	-	-	-			-						
Transport  Make of new pulse terminals or tast a ranks to be constructed Number of new bus, item makes to star a ranks to be constructed Number of new bus, item makes to star and the star and to be constructed Number of new bus, item staps to be constructed Number of additional vaster service points to be installed for informal sectlement dwellers within a 200m Number of additional households to be provided with water connections Number of additional southerloss to be provided with water connections Number of additional southerloss to be provided with access to weekly refuse removal Number of additional southerloss to be provided with access to weekly refuse removal Number of additional households to be provided with access to weekly refuse removal Number of additional households invege in formal areas with void water emoval service Number of rouseholds invege in informal areas with void water emoval service Number of rouseholds invege in formal areas with void water emoval service Number of rouseholds invege in formal areas provided with electricity connections Number of rouseholds invege in formal areas with void water emoval service			-	-	-	-	-	-		-	-	-				-	KMs of roads resurfaced/rehabilitated/resealed
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			-	-	-	-	-	- 1	-	-	-	-				-	Number of museums / theatres and art galleries to be developed / upgraded
Number of cemetries to be developed / upgraded			-	-	-	-	-	-	-	-	-	-					
Number of abbattoirs to be developed / upgraded			-	-	-	-	-		-	-	-	-				-	
Number of markets to be developed / upgraded			-	-	-	-			-		-						
Number of fire safety and emergency facilities to be developed / upgraded			-	-	-	-	-	-	-		-						Number of fire safety and emergency facilities to be developed / upgraded
Local Economic Development and Job Creation:																	ocal Economic Development and Job Creation:
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and			-	-	-	-	-	-	-	-	-	-				-	
other municipal programmes																	

### DC35 - Capricorn

	Current	
	status	
Number of sites currently serviced with electricity, water (house connection), sewerage		
removal service and solid waste removal service		Sites
Number of households living in informal settlements		Househol
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Househol
Number of households living in informal areas with access to basic electricity		Househol
Number of households in formal areas receiving water services		Househol
Number of households living in informal areas receiving water services		Househol
Number of households in formal areas receiving sewerage services		Househol
Number of households living in informal areas receiving sewerage services		Househol
Number of households in formal areas with kerb-side refuse removal services (once a week)		Househol
Number of households living in informal areas with access to refuse removal		Househol

DC35 - Capricorn
OUARTERLY PERFORMANCE REPORTS - 2015/16

QUARTERLY PERFORMANCE REPORTS - 2015/16																
Programme / Subprogramme / Performance Measures	Backlog as at beginning of 2015/16		1st Quarter Planned output as per SDBIP	1st Quarter Actual output	2nd Quarter Planned output as per SDBIP	2nd Quarter Actual output	3rd Quarter Planned output as per SDBIP	3rd Quarter Actual output	4th Quarter Planned output as per SDBIP	4th Quarter Actual output	Summary of Planned output as per SDBIP	Summary of Actual output for 2015/16.	Actual output for 2015/16 as per	Variation	Reason(s) for variation	Remedial action
											[3+5+7+9]	[4:5:0:40]	Annual	[13-12]		
	1	2	3	4	5	6	7	8	9	10	11	12	13	14		
JARTERLY OUTPUTS																
patial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development	-		-	-	-	-	-	-	-	-	-	-	-	-		
Number of hectares of land procured and suitable for Brownfield development  Number of hectares of land proclaimed (township establishment completed)											-			-		
Number of dwelling units developed per hectare	_										-					
Per centage density reduction in total informal settlements	-		-	-	-	-		-	-	-	-		-	-		
Number of informal settlements targeted for upgrading	-		-	-	-	-		-	-	-	-	-	-	-		
Number of households living in informal settlements targeted for upgrading Number of informal settlements upgraded (services provided): In Situ	-		-	-	-	-		-			-		-	-		
Number of informal settlements apgraded (services provided): In Situ  Number of informal settlements targeted for formalisation (services provided): Relocated											-					
Number of households living in informal backyard rental agreement	-		-	-	-	-	-	-	-		-		-	-		
Number of Title deeds transferred to eligible beneficiaries	-		-	-	-	-	-	-	-	-	-	-	-	-		
pads and storm water:																
KMs of new paved roads to be built	-				-		-	_	-		-			-		
KMs of new gravelled roads to be built	-				-	-	-	-	-	-	-	-	-	-		
KMs of roads resurfaced/rehabilitated/resealed	-				-	-		-	-	-	-	-	-	-		
KMs of storm water drainage installed in addition to current ones	-				-	-	-	-	-	-	-			-		
ransport:																
KMs of new pedestrian walkways to be constructed											_					
Number of new bus terminals or taxi ranks to be constructed	_				-				-		-	-		-		
Number of new bus/taxi stops to be constructed	-			-	-	-		-	-	-	-		-	-		
ccess to Services:																
<u>Water</u>																
Number of additional water service points to be installed for informal settlement dwellers within a 200m	-				-	-		-	-	-	-		-	-		
radius Number of additional households to be provided with water connections	_										-			-		
Sewerage																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	-				-			-		-	-			-		
Number of additional households to be provided with sewer connections	-				-	-	•	-	-	-	-			-		
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal	-				-	-		-	-	-	-	-	-	-		
Number of waste minimisation projects initiated/ upgraded  Number of households living in informal areas with solid waste removal service	-										-			-		
Number of flouserolus living in miorital areas with solid waste removal service					-				-							
<u>Electricity</u>																
Number of additional households living in formal areas provided with electricity connections	-				-	-		-	-	-	-		-	-		
Number of additional high mast lights installed Number of additional households provided with access to Free Basic Electricity	-										-			-		
Number of additional street lights installed	_				-						-			-		
·																
Socio-Economic Amenities																
Number of community halls to be developed / upgraded  Number of sports fields and stadia to be developed / upgraded														-		
Number of parks / leisure facilities to be developed / upgraded	-				-	-		-	-	-	-		-	-		
Number of clinics to be developed / upgraded	-				-	-		-	-	-	-	-	-	-		
Number of pre-schools / early childhood development centres to be developed / upgraded developed	-				-	-	-	-	-	-	-	-	-	-		
Number of community swimming pools to be developed / upgraded	-							-	-	-	-	-	-	-		
Number of libraries to be developed / upgradeddeveloped	-				-	-	-	-	-	-	-	-	-	-		
Number of museums / theatres and art galleries to be developed / upgraded	-				-	-	-	-	-	-	-	•	-	-		
Number of cemetries to be developed / upgraded Number of abbattoirs to be developed / upgraded											-					
Number of markets to be developed / upgraded											-	-		-		
Number of fire safety and emergency facilities to be developed / upgraded	-				-	-	-	-	-	-	-	-	-	-		
ocal Economic Development and Job Creation:																
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and	-				-	-	-	-	-	-	-		-	-		
other municipal programmes																

# LIM361 - Thabazimbi

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage		
removal service and solid waste removal service		Sites
Number of households living in informal settlements		Households
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Households
Number of households living in informal areas with access to basic electricity		Households
Number of households in formal areas receiving water services		Households
Number of households living in informal areas receiving water services		Households
Number of households in formal areas receiving sewerage services		Households
Number of households living in informal areas receiving sewerage services		Households
Number of households in formal areas with kerb-side refuse removal services (once a week)		Households
Number of households living in informal areas with access to refuse removal		Households

## LIM361 - Thabazimbi

QUARTERLY PERFORMANCE REPORTS - 2015/16																
Programme / Subprogramme / Performance Measures	Backlog as at	Target for	1st Quarter	1st Quarter	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	4th Quarter	4th Quarter	Summary of	Summary of	Actual	Variation	Reason(s) for variation Remedia	al action
	beginning of	2015/16 as	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	output for			
	2015/16	per the	output	output	output	output	output	output	output	output	output	output for	2015/16			
		SDBIP	as per SDBIP		as per SDBIP	2015/16.	as per									
													Annual			
											[3+5+7+9]	[4+6+8+10]	N	[13-12]		
	1	2	3	4	5	6	7	8	9	10	11	12	13	14		
QUARTERLY OUTPUTS										ļ					4	
Spatial Development and the Built Environment:										I						
Number of hectares of land procured and suitable for Greenfields development	-		-	-	-	-	-	-	-	-	-		-	-		
Number of hectares of land procured and suitable for Brownfield development	-		-	-	-	-	-	-	-	-	-	-	-	-		
Number of hectares of land proclaimed (township establishment completed)	-			-	-	-	-		-		-		-	-		
Number of dwelling units developed per hectare			-	-	-	-	-	-	-		-		-	-		
Per centage density reduction in total informal settlements	-		-	-	-	-	-	-	-	-	-		-	-		
Number of informal settlements targeted for upgrading	-		-	-	-	-	-	-	-	-	-		-	-		
Number of households living in informal settlements targeted for upgrading	-		-	-	-	-	-	-	-	-	-		-	-		
Number of informal settlements upgraded (services provided): In Situ	-		-	-	-		-	-	-	-	-		-	-		
Number of informal settlements targeted for formalisation (services provided): Relocated  Number of households living in informal backyard rental agreement	-		-	-	-		-		-	-			-			
Number of Title deeds transferred to eligible beneficiaries											_					
Roads and storm water:							1									
KMs of new paved roads to be built	-				-	-			-		-		-			
KMs of new gravelled roads to be built	-						-		_		-	-		-		
KMs of roads resurfaced/rehabilitated/resealed	-				-	-	-	-	-		-		-	-		
KMs of storm water drainage installed in addition to current ones	-				-	-	-	-	-	-	-	-	-	-		
										l						
Transport:								İ		İ						
KMs of new pedestrian walkways to be constructed	-			-	-	-	-	-	-	-	-		-			
Number of new bus terminals or taxi ranks to be constructed	-			-	-	-	-	-	-		-		-	-		
Number of new bus/taxi stops to be constructed	-			-	-	-	-	-	-	-	-		-	-		
Access to Services:																
Water																
Number of additional water service points to be installed for informal settlement dwellers within a 200m	-				-	-	-	-	-	-	-		-	-		
radius																
Number of additional households to be provided with water connections	-				-	-	-	-	-	-	-		-	-		
<u>Sewerage</u>																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	-				-	-	-	-	-	-	-		-	-		
Number of additional households to be provided with sewer connections																
Number of additional nodsenoids to be provided with sewer connections	-								-	-						
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal	-				-	-	-	-	-	-	-		-			
Number of waste minimisation projects initiated/ upgraded	-				-	-	-	-	-	-	-	-	-	-		
Number of households living in informal areas with solid waste removal service	-				-	-	-		-	-	-		-	-		
										I						
<u>Electricity</u>																
Number of additional households living in formal areas provided with electricity connections  Number of additional high mast lights installed	-															
Number of additional households provided with access to Free Basic Electricity																
Number of additional street lights installed											-					
Socio-Economic Amenities																
Number of community halls to be developed / upgraded	-				-	-	-	-	-	-	-	-	-	-		
Number of sports fields and stadia to be developed / upgraded	-				-	-	-		-	-	-		-	-		
Number of parks / leisure facilities to be developed / upgraded	-				-	-	-	-	-	-	-		-	-		
Number of clinics to be developed / upgraded  Number of pre-schools / early childhood development centres to be developed / upgraded developed	-													-		
reamoer or pre-schools / early childhood development centres to be developed / upgraded developed														-		
Number of community swimming pools to be developed / upgraded	-				-	-	-	-	-	-	-	-	-	-		
Number of libraries to be developed / upgradeddeveloped	-				-	-	-	-	-	-	-	-	-	-		
Number of museums / theatres and art galleries to be developed / upgraded	-				-	-	-	-	-	-	-		-	-		
Number of cemetries to be developed / upgraded	-				-	-	-		-	-	-	-	-	-		
Number of abbattoirs to be developed / upgraded	-				-	-	-	-	-	-	-		-	-		
Number of markets to be developed / upgraded	-				-	-	-	-	-	-	-		-	-		
Number of fire safety and emergency facilities to be developed / upgraded	-				-	-	-	-	-	-	-		-	-		
Local Economic Development and Job Creation:												1				
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and	-				-	-	-	-	-	-	-		-			
other municipal programmes																

LIM362 - Lephalale

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage		ĺ
removal service and solid waste removal service		Sites
Number of households living in informal settlements		Househol
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Househol
Number of households living in informal areas with access to basic electricity		Househol
Number of households in formal areas receiving water services		Househol
Number of households living in informal areas receiving water services		Househol
Number of households in formal areas receiving sewerage services		Househol
Number of households living in informal areas receiving sewerage services		Househol
Number of households in formal areas with kerb-side refuse removal services (once a week)		Househol
Number of households living in informal areas with access to refuse removal		Househol

## LIM362 - Lephalale

UARTERLY PERFORMANCE REPORTS - 2015/16																
Programme / Subprogramme / Performance Measures	Backlog as at	Target for	1st Quarter	1st Quarter	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	4th Quarter	4th Quarter	Summary of	Summary of	Actual	Variation	Reason(s) for variation	Remedial action
	beginning of		Planned	Actual	output for											
	2015/16	per the	output	output	output	output	output	output	output	output	output	output for	2015/16			
		SDBIP	as per SDBIP		as per SDBIP	2015/16.	as per Annual									
													Annual			
	1	2	3	4	5	6	7	8	9	10	[3+5+7+9]	[4+6+8+10] 12	13	[13-12] 14		
UARTERLY OUTPUTS																
patial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development											_					
Number of hectares of land procured and suitable for Brownfield development											-			-		
Number of hectares of land proclaimed (township establishment completed)	_		_								-		-	-		
Number of dwelling units developed per hectare			-	-	-	-	-			-	-		-	-		
Per centage density reduction in total informal settlements	-		-	-	-	-	-	-		-	-	-	-	-		
Number of informal settlements targeted for upgrading	-		-	-	-	-	-				-	-	-	-		
Number of households living in informal settlements targeted for upgrading	-		-		-	-	-		-		-		-	-		
Number of informal settlements upgraded (services provided): In Situ	-		-		-		-		-		-		-	-		
Number of informal settlements targeted for formalisation (services provided): Relocated Number of households living in informal backyard rental agreement	-		-		-	-	-						-	-		
Number of Title deeds transferred to eligible beneficiaries	-															
												1				
oads and storm water:																
KMs of new paved roads to be built	-				-	-	-	-	-	-	-		-	-		
KMs of new gravelled roads to be built	-				-	-	-	-	-	-	-	-	-	-		
KMs of roads resurfaced/rehabilitated/resealed	-				-	-	-		-		-		-	-		
KMs of storm water drainage installed in addition to current ones	-				-	-	-	-	-	-	-		-	-		
ransport:																
•																
KMs of new pedestrian walkways to be constructed  Number of new bus terminals or taxi ranks to be constructed	-			-	-	-	-			-	-		-			
Number of new bus/taxi stops to be constructed																
ccess to Services:																
Water  Number of additional water service points to be installed for informal settlement dwellers within a 200r														_		
radius													-	-		
Number of additional households to be provided with water connections	-				-	-	-	-	-	-	-	-	-	-		
Sewerage																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	-				-	-	-	-		-	-		-	-		
Number of additional households to be provided with sewer connections	-				-	-	-	-	-	-	-		-	-		
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal	-				-	-	-	-		-	-	-	-	-		
Number of waste minimisation projects initiated/ upgraded	-				-	-	-	-	-	-	-	-	-	-		
Number of households living in informal areas with solid waste removal service	-				-	-	-	-	-	-	-		-	-		
				1						1		1				
Electricity  Number of additional households living in formal areas provided with electricity connections												Ι.		_		
Number of additional high mast lights installed											-			-		
Number of additional households provided with access to Free Basic Electricity					-				-		-		-	-		
Number of additional street lights installed	-				-	-	-	-	-	-	-		-	-		
Socio-Economic Amenities																
Number of community halls to be developed / upgraded	-					-	-	-	-	-	-		-	-		
Number of sports fields and stadia to be developed / upgraded Number of parks / leisure facilities to be developed / upgraded											-			-		
Number of clinics to be developed / upgraded											-			-		
Number of pre-schools / early childhood development centres to be developed / upgraded developed	-				-	-	-		-		-	-	-	-		
Number of community swimming pools to be developed / upgraded	-				-	-	-	-	-	-	-		-	-		
Number of libraries to be developed / upgradeddeveloped Number of museums / theatres and art galleries to be developed / upgraded	-											:				
Number of museums / theatres and art galleries to be developed / upgraded  Number of cemetries to be developed / upgraded											-			-		
Number of abbattoirs to be developed / upgraded											-	-		-		
Number of markets to be developed / upgraded	-								-		-		-	-		
Number of fire safety and emergency facilities to be developed / upgraded	-				-	-	-	-	-	-	-		-	-		
<u>Local Economic Development and Job Creation:</u> Number of additional jobs to be created using the Expanded Public Works Programme guidelines and												1		_		
Number of auditional jobs to be created using the Expanded Public Works, Programme guidelines and	-						-		-			1	-	- 1		
other municipal programmes																

## LIM364 - Mookgopong

	Current	
	status	
Number of sites currently serviced with electricity, water (house connection), sewerage		
removal service and solid waste removal service		Sites
Number of households living in informal settlements		Househol
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Househol
Number of households living in informal areas with access to basic electricity		Househol
Number of households in formal areas receiving water services		Househol
Number of households living in informal areas receiving water services		Househol
Number of households in formal areas receiving sewerage services		Househol
Number of households living in informal areas receiving sewerage services		Househol
Number of households in formal areas with kerb-side refuse removal services (once a week)		Househol
Number of households living in informal areas with access to refuse removal		Househol

## LIM364 - Mookgopong

Programmer   Subjungerammer   Professionate   Subjungerammer   Subjungerammer   Professionate   Subjungerammer   Subjungera	QUARTERLY PERFORMANCE REPORTS - 2015/16																
Marie   Mari			Target for												Variation	Reason(s) for variation Remedial action	on
Sign   Sign																	
		2015/16			output		output		output		output						
See Control Co			PURIL	as per SDBIP		as per SDBIP		as per SUBIP		as per SDBIP		as per SDBIP	2015/16.				
Section of the first Construction of the fir		1										[2 + 5 + 7 + 6]	[asconan)	Descri	[12.43]		
Section Control Contro		1	2	3	4	5	6	7	8	9	10	11	12	13	14		
The content of the process of a state for the content of the con	QUARTERLY OUTPUTS																
Number of Entire and Control	Spatial Development and the Built Environment:																
Number of Entire and Control	Number of hectares of land procured and suitable for Greenfields development	-		-	-	-	-	-	-	-	-	-		-	-		
National Confidence of Confide		-		-	-		-		-	-	-	-	-	-	-		
Secretary designation was considered interference or a company of the control of	Number of hectares of land proclaimed (township establishment completed)	-		-	-		-		-	-		-	-	-	-		
Residue of information information improved in control and information and inf				-	-		-			-		-			-		
Annels of the standards kays, in vision of a standard for the standards in the standards kays, in the standards ka		-		-	-	-	-			-		-		-	-		
Reserved of Authorized Control		-		-	-	-	-			-		-		-	-		
Nation of information during the formation to general degreement of the following processors of the following proc		-			-	-				-				-			
Number of the forces of participates in white for the support of participate in the support of p												_					
Surface and Automated and Septiment Controlled Sept		_										-					
Short of the growfed roots be ball with Charles of the control of		-		-	-	-		-	-	-	-	-		-	-		
Short of the growfed roots be ball with Charles of the control of	Roads and storm water																
Substitute of provincing included in additional counter areas areas of the state of																	
Note of control and instruction to control and i		-				-	-	-	-	-		-		-	-		
The continuence described with additional to additional to controlled in the control												-					
Studies of secondary to the constructed  What or secondary to the constructed  Number of deditional basic basic constructed  Number of deditional secondary to the constructed  Number of deditional secondary to the constructed  Number of deditional secondary to the constructed of the secondary to the constructed of the secondary to the secondary													:				
Mode of an abutation disposit to be constructed  Number of an abutation disposit to be constructed  Number of an abutation disposit to be constructed  Number of an abutation disposit to be constructed  Number of adultional business of a second sec	Miss of Storm water dramage instance in addition to current ones														_		
Number of an box bermiss or train sales to be commissive to a large to be becomes the property of the property	Transport:																
Number of an box bermiss or train sales to be commissive to a large to be becomes the property of the property												_		_	_		
Number of additional becomes to be installed for informal settlement dwelfers within a 200n Number of additional values reported with water connections:		_										-					
Number of additional southeads to be provided with sure connections  Fourther of additional southeads to be provided with sure connections  Fourther of additional southeads are serve points; foliating to be installed for informal settlement dwellers  Fourther of additional southeads to serve points; foliating to be installed for informal settlement dwellers  Fourther of additional southeads to be provided with sure connections  Fourther of additional southeads to be provided with sure connections  Fourther of additional southeads to be provided with access to weekly refuse remoul  Fourther of additional southeads show give informal areas with cold state remoul environment of additional southeads show give informal areas with cold state remoul environment and additional boundaries and additional boundaries and additional boundaries and additional boundaries and additional boundaries and additional boundaries and additional boundaries and additional boundaries and additional boundaries and additional boundaries and additional boundaries and additio		_										-	-		-		
Number of additional southeads to be provided with sure connections  Fourther of additional southeads to be provided with sure connections  Fourther of additional southeads are serve points; foliating to be installed for informal settlement dwellers  Fourther of additional southeads to serve points; foliating to be installed for informal settlement dwellers  Fourther of additional southeads to be provided with sure connections  Fourther of additional southeads to be provided with sure connections  Fourther of additional southeads to be provided with access to weekly refuse remoul  Fourther of additional southeads show give informal areas with cold state remoul environment of additional southeads show give informal areas with cold state remoul environment and additional boundaries and additional boundaries and additional boundaries and additional boundaries and additional boundaries and additional boundaries and additional boundaries and additional boundaries and additional boundaries and additional boundaries and additional boundaries and additio																	
The control of additional households to be provided with water connections  Foundation and additional households to be provided with water connections  Foundation and additional handston service points (boiles) to be installed for informal settlement dwellers  Number of additional households be provided with accross to waterly refused removal  Number of additional households for provided with accross to waterly refused removal  Number of additional households in provided with accross to waterly refused removal  Number of additional households in provided with accross to waterly refused removal  Number of additional households in provided with electricity connections  Number of additional households in principal manual provided with electricity connections  Number of additional households in principal manual provided with electricity connections  Number of additional households in principal manual provided with electricity connections  Number of additional households in principal manual provided with electricity connections  Number of additional households in principal manual provided with electricity connections  Number of additional households in principal manual provided with electricity connections  Number of additional households in principal manual provided with electricity connections  Number of additional households in principal manual provided with electricity connections  Number of additional households in principal manual provided with electricity connections  Number of additional households in principal manual provided with electricity connections  Number of additional households in principal manual provided with electricity connections  Number of additional households in principal manual provided with electricity connections  Number of additional households in principal manual provided with electricity connections  Number of additional households in principal manual provided manual principal manual principal manual principal manual principal manual principal manual principal manual principal manual																	
Indiana Additional Pouseholds to be provided with water connections  Number of additional bouseholds to be provided with sever connections  Number of additional bouseholds to be provided with sever connections  Number of additional bouseholds for provider with sever connections  Number of additional bouseholds for provided with sever connections  Number of additional bouseholds for provided with sever connections  Number of additional bouseholds for provided with sever connections  Number of additional bouseholds foreign informal areas provided with electricity connections  Number of additional bouseholds foreign informal areas provided with electricity connections  Number of additional bouseholds foreign informal areas provided with electricity connections  Number of additional bouseholds private light installed  Number of additional bouseholds private light installed  Number of additional bouseholds private light installed  Number of additional bouseholds private light installed  Number of additional bouseholds private light installed  Number of private finite is toget because the several private light installed  Number of private finite is toget because of the private light installed installed and the private light installed installe		-										-					
Number of additional households to be provided with sever connections  Solid Mark Management  Number of additional households provided with sever connections  Solid Mark Management  Number of waste minimation projects instituted, agranded  Number of waste minimation projects instituted, agranded  Number of waste minimation projects instituted, agranded  Number of additional broat-holds provided with access to weekly refuse emonal service  Electricity  Number of additional households provided with access to fee Basic Electricity connections  Number of additional households invoked with access to fee Basic Electricity  Number of additional households provided with access to fee Basic Electricity  Number of additional households provided with access to fee Basic Electricity  Number of additional street lights installed  Socio-Economic Ameralities  Number of parks / Sector Encolleded / Jaggraded  Number of parks / Sector Encolleded / Jaggraded  Number of parks / Sector Encolleded / Jaggraded (Jaggraded  radius																	
Number of additional households to be provided with sever connections  Number of additional households to be provided with sever connections  Number of additional households be weekly refuse removal Number of additional households living in informal areas with solid waste removal service  Number of additional households living in informal areas with solid waste removal service  Number of additional households living in informal areas with solid waste removal service  Number of additional households living in informal areas with solid waste removal service  Number of additional households living in informal areas with solid waste removal service  Number of additional households living in formal areas provided with electricity connections  Number of additional households living in formal areas provided with electricity of the service of additional households living in formal areas with solid waste removal service  Number of additional households living in formal areas provided with electricity connections  Number of additional households living in formal areas provided with electricity connections  Number of additional households living in formal areas provided with electricity connections  Number of additional households living in formal areas with solid waste removal service  Number of community halls to be developed / uggraded  Number of community halls to be developed / uggraded  Number of parks / Neurose for community halls to be developed / uggraded developed  Number of parks / Neurose for developed / uggraded developed  Number of liberaries to be developed / uggraded  Number of inflaments to be developed / uggraded  Number of inflaments to be developed / uggraded  Number of official refuse to be developed / uggraded  Number of official refuse to be developed / uggraded  Number of official refuse to be developed / uggraded  Number of official refuse to be developed / uggraded  Number of official refuse the parks with the parks and with the connection of the parks and the parks and the parks and the parks an	Number of additional households to be provided with water connections	-				-	-		-	-	-	-		-	-		
Number of additional households to be provided with scees to weekly refuse removal Number of additional households provided with access to weekly refuse removal Number of vaste minimisation projects initiated/ upgraded Number of vaste minimisation projects initiated/ upgraded Number of substitution line; in informal areas provided with electricity connections Number of additional households for line; in informal areas provided with electricity connections Number of additional households provided with electricity connections Number of additional households provided with electricity connections Number of additional households provided with electricity connections Number of additional street lights installed Number of additional street lights installed Number of additional street lights installed Number of additional street lights installed Number of additional street lights installed Number of additional street lights installed Number of additional street lights installed Number of parts by lesure facilities to be developed / upgraded Number of parts by lesure facilities to be developed / upgraded Number of pre-schools/ early childhood development centres to be developed / upgraded Number of illuminal primiting pacifies to be developed / upgraded Number of illuminal primiting pacifies to be developed / upgraded Number of omerities to be developed / upgraded	Sewerage																
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Number of additional households provided with access to weekly refuse removal Number of additional households living in formal areas with solid waste removal service Number of additional households living in formal areas with solid waste removal service Number of additional households living in formal areas provided with electricity connections Number of additional households living in formal areas provided with electricity connections Number of additional households living in formal areas provided with electricity statistical Number of additional households living in formal areas provided with access to Free Basic Electricity Number of additional households with access to Free Basic Electricity Number of additional street lights is installed  Sociol-Economic Amenities Number of community halfs to be developed / upgraded Number of community halfs to be developed / upgraded Number of community halfs to be developed / upgraded Number of parts / leisure Ecilities to be developed / upgraded Number of parts / leisure Ecilities to be developed / upgraded Number of prescribes / early additional developed / upgraded Number of prescribes / early additional developed / upgraded Number of ilibraries to be developed / upgraded Number of removers to be developed / upgraded Number of removers to be developed / upgraded Number of removers to be developed / upgraded Number of removers to be developed / upgraded Number of removers to be developed / upgraded Number of removers to be developed / upgraded Number of removers to be developed / upgraded Number of removers to be developed / upgraded Number of removers to be developed / upgraded Number of removers to be developed / upgraded Number of removers to be developed / upgraded Number of removers to be developed / upgraded Number of removers to be developed / upgraded Number of removers to be developed / upgraded Number of removers to be developed / upgraded Number of removers to be developed / upgraded	Number of additional boursholds to be provided with sower connections																
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Number of additional high most lights installed Number of additional households living in formal areas provided with electricity connections Number of additional households provided with access to Free Basic Electricity Number of additional street lights installed Socie-Economic Amenities Number of community halls to be developed / upgraded Number of community halls to be developed / upgraded Number of parts, / leisure facilities to be developed / upgraded Number of parts, / leisure facilities to be developed / upgraded Number of parts, / leisure facilities to be developed / upgraded Number of parts, / leisure facilities to be developed / upgraded Number of community swimming poots to be developed / upgraded developed Number of community swimming poots to be developed / upgraded Number of museums / theatres not are galleries to be developed / upgraded Number of museums / theatres not are galleries to be developed / upgraded Number of museums / theatres to a developed / upgraded Number of museums / theatres to a developed / upgraded Number of museums / theatres to a developed / upgraded Number of museums / theatres to a developed / upgraded Number of museums / theatres to a developed / upgraded Number of museums / theatres to a developed / upgraded Number of museums / theatres to a developed / upgraded Number of museums / theatres to a developed / upgraded Number of museums / theatres to a developed / upgraded Number of fire safety and emergency facilities to be developed / upgraded Number of fire safety and emergency facilities to be developed / upgraded		-				-	-			-		-		-			
Number of additional high sate lights installed  Number of additional high sate lights installed  Number of additional high sate lights installed  Socio-Economic Amentities  Number of community halfs to be developed / upgraded Number of community halfs to be developed / upgraded Number of parks / leisure facilities to be developed / upgraded Number of parks / leisure facilities to be developed / upgraded Number of parks / leisure facilities to be developed / upgraded Number of parks / leisure facilities to be developed / upgraded Number of parks / leisure facilities to be developed / upgraded Number of parks / leisure facilities to be developed / upgraded Number of parks / leisure facilities to be developed / upgraded Number of parks to be developed / upgraded Number of missing to be developed / upgraded Number of missi	Number of households living in informal areas with solid waste removal service	-				-	-		-	-	-	-		-	-		
Number of additional high sate lights installed  Number of additional high sate lights installed  Number of additional high sate lights installed  Socio-Economic Amentities  Number of community halfs to be developed / upgraded Number of community halfs to be developed / upgraded Number of parks / leisure facilities to be developed / upgraded Number of parks / leisure facilities to be developed / upgraded Number of parks / leisure facilities to be developed / upgraded Number of parks / leisure facilities to be developed / upgraded Number of parks / leisure facilities to be developed / upgraded Number of parks / leisure facilities to be developed / upgraded Number of parks / leisure facilities to be developed / upgraded Number of parks to be developed / upgraded Number of missing to be developed / upgraded Number of missi	Flectricity																
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Number of additional households provided with access to Free Basic Electricity Number of additional street lights installed  Socio-Economic Amenities Number of community halls to be developed / upgraded Number of sports fields and stadia to be developed / upgraded Number of parts/ feleure facilities to be developed / upgraded Number of parts/ feleure facilities to be developed / upgraded Number of parts/ feleure facilities to be developed / upgraded Number of community swimming pools to be developed / upgraded developed Number of community swimming pools to be developed / upgraded Number of ilibraries to be developed / upgraded Number of miscures / the state of the sport o		-				-	-	-		-		-	-	-	-		
Socio-Economic Amenities  Number of community halls to be developed / upgraded  Number of sports fields and stadia to be developed / upgraded  Number of sports fields and stadia to be developed / upgraded  Number of community services / com	Number of additional households provided with access to Free Basic Electricity	-				-	-	-	-	-	-	-	-	-	-		
Number of community halls to be developed / upgraded Number of sports fields and stadia to be developed / upgraded Number of parks / leisure facilities to be developed / upgraded Number of clinics to be developed / upgraded	Number of additional street lights installed	-					-	-	-	-	-	-		-	-		
Number of community halls to be developed / upgraded Number of sports fields and stadia to be developed / upgraded Number of parks / leisure facilities to be developed / upgraded Number of clinics to be developed / upgraded																	
Number of sports fields and stadia to be developed / upgraded Number of parks / leisure facilities to be developed / upgraded Number of clinics to be developed / upgraded Number of clinics to be developed / upgraded Number of pre-schools/ early childhood developed / upgraded developed Number of community swimming pools to be developed / upgraded developed Number of libraries to be developed / upgradeddeveloped Number of libraries to be developed / upgradeddeveloped Number of museums / theatres and arg alleries to be developed / upgraded Number of emetries to be developed / upgraded Number of museums / theatres to be developed / upgraded Number of museums / theatres to be developed / upgraded Number of museums / theatres to be developed / upgraded Number of markets to be developed / upgraded Number of markets to be developed / upgraded Number of markets to be developed / upgraded Number of markets to be developed / upgraded Number of markets to be developed / upgraded Number of markets to be developed / upgraded Number of markets to be developed / upgraded Number of markets to be developed / upgraded Number of markets to be developed / upgraded Number of markets to be developed / upgraded Number of markets to be developed / upgraded Number of markets to be developed / upgraded Number of markets to be developed / upgraded																	
Number of parks / leisure facilities to be developed / upgraded  Number of clinics to be developed / upgraded overloped / upgraded developed  Number of pre-schools / early childhood development centres to be developed / upgraded developed  Number of community swimming pools to be developed / upgraded overloped / upgraded overloped / upgradeddeveloped  Number of libraries to be developed / upgradeddeveloped  Number of museums / theatres and art galleries to be developed / upgraded  Number of museums / theatres and art galleries to be developed / upgraded  Number of abbattoirs to be developed / upgraded  Number of abbattoirs to be developed / upgraded  Number of abbattoirs to be developed / upgraded  Number of safety and emergency facilities to be developed / upgraded  Number of fire safety and emergency facilities to be developed / upgraded  Number of additional jobs to be created using the Expanded Public Works Programme guidelines and													:				
Number of clinics to be developed / upgraded very hildhood development centres to be developed / upgraded developed / upgraded very hildhood development centres to be developed / upgraded very hildhood development centres to be developed / upgraded very hildhood development centres to be developed / upgraded very heatres and art galleries to be developed / upgraded very heatres and art galleries to be developed / upgraded very heatres and art galleries to be developed / upgraded very heatres and art galleries to be developed / upgraded very heatres and art galleries to be developed / upgraded very heatres and art galleries to be developed / upgraded very heatres and art galleries to be developed / upgraded very heatres and art galleries to be developed / upgraded very heatres and art galleries to be developed / upgraded very heatres and art galleries to be developed / upgraded very heatres and art galleries to be developed / upgraded very heatres very heatres and art galleries to be developed / upgraded very heatres very heatres and art galleries to be developed / upgraded very heatres very heatres very heatres and art galleries to be developed / upgraded very heatres v						-			-			-			-		
Number of community swimming pools to be developed / upgraded  Number of libraries to be developed / upgradeddeveloped  Number of museums / theatres and art galleries to be developed / upgraded  Number of cementries to be developed / upgraded  Number of earbitists to be developed / upgraded  Number of abbattoirs to be developed / upgraded  Number of markets to be developed / upgraded  Number of markets to be developed / upgraded  Number of fire safety and emergency facilities to be developed / upgraded  Number of fire safety and emergency facilities to be developed / upgraded  Number of additional jobs to be created using the Expanded Public Works Programme guidelines and	Number of clinics to be developed / upgraded	-				-	-	-	-	-	-	-	-	-	-		
Number of libraries to be developed / upgradeddeveloped  Number of museums / theatres and art galleries to be developed / upgraded  Number of museums / theatres and art galleries to be developed / upgraded  Number of abbattoirs to be developed / upgraded  Number of arkets to be developed / upgraded  Number of markets to be developed / upgraded  Number of fire safety and emergency facilities to be developed / upgraded  Number of fire safety and emergency facilities to be developed / upgraded  Local Economic Development and Job Creation:  Number of additional jobs to be created using the Expanded Public Works Programme guidelines and	Number of pre-schools / early childhood development centres to be developed / upgraded developed	-				-	-	-	-	-	-	-		-	-		
Number of libraries to be developed / upgradeddeveloped  Number of museums / theatres and art galleries to be developed / upgraded  Number of museums / theatres and art galleries to be developed / upgraded  Number of abbattoirs to be developed / upgraded  Number of arkets to be developed / upgraded  Number of markets to be developed / upgraded  Number of fire safety and emergency facilities to be developed / upgraded  Number of fire safety and emergency facilities to be developed / upgraded  Local Economic Development and Job Creation:  Number of additional jobs to be created using the Expanded Public Works Programme guidelines and	Number of community swimming nools to be developed. / upgraded											_			_		
Number of museums, theatres and art galleries to be developed / upgraded Number of cemetries to be developed / upgraded Number of abbattoris to be developed / upgraded Number of markets to be developed / upgraded Number of markets to be developed / upgraded Number of fire safety and emergency facilities to be developed / upgraded  Local Economic Development and Job Creation: Number of additional jobs to be created using the Expanded Public Works Programme guidelines and													:				
Number of cemetries to be developed / upgraded  Number of abbattoris to be developed / upgraded  Number of markets to be developed / upgraded  Number of fire safety and emergency facilities to be developed / upgraded						-						-		-			
Number of abbattoirs to be developed / upgraded  Number of markets to be developed / upgraded  Number of fire safety and emergency facilities to be developed / upgraded  Local Economic Development and Job Creation:  Number of additional jobs to be created using the Expanded Public Works Programme guidelines and						-				-	-	-		-	-		
Number of fire safety and emergency facilities to be developed / upgraded  Local Economic Development and Job Creation:  Number of additional jobs to be created using the Expanded Public Works Programme guidelines and		-				-	-	-	-	-	-	-	-	-	-		
Local Economic Development and Job Creation:  Number of additional jobs to be created using the Expanded Public Works Programme guidelines and		-				-	-	-	-	-	-	-	-	-			
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and	Number of fire safety and emergency facilities to be developed / upgraded	-				-	-	-	-	-	-	-		-	-		
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and	Local Economic Development and Job Creation:																
		-				-	-		-	-	-	-		-	-		

LIM365 - Modimolle

	Current	
	status	
Number of sites currently serviced with electricity, water (house connection), sewerage		
removal service and solid waste removal service		Sites
Number of households living in informal settlements		Househol
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Househol
Number of households living in informal areas with access to basic electricity		Househol
Number of households in formal areas receiving water services		Househol
Number of households living in informal areas receiving water services		Househol
Number of households in formal areas receiving sewerage services		Househol
Number of households living in informal areas receiving sewerage services		Househol
Number of households in formal areas with kerb-side refuse removal services (once a week)		Househol
Number of households living in informal areas with access to refuse removal		Househol

## LIM365 - Modimolle

QUARTERLY PERFORMANCE REPORTS - 2015/16																
Programme / Subprogramme / Performance Measures	Backlog as at	Target for	1st Quarter	1st Quarter	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	4th Quarter	4th Quarter	Summary of	Summary of	Actual	Variation	Reason(s) for variation Remedial ac	tion
	beginning of	2015/16 as	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	output for			
	2015/16	per the	output	output	output	output	output	output	output	output	output	output for	2015/16			
		SDBIP	as per SDBIP		as per SDBIP	2015/16.	as per									
													Annual			
											[3+5+7+9]	[4+6+8+10]	N	[13-12]		
	1	2	3	4	5	6	7	8	9	10	11	12	13	14		
QUARTERLY OUTPUTS								ļ		ļ						
Spatial Development and the Built Environment:										I						
Number of hectares of land procured and suitable for Greenfields development	-		-	-	-	-	-	-	-	-	-		-	-		
Number of hectares of land procured and suitable for Brownfield development	-		-	-	-	-	-	-	-	-	-	-	-	-		
Number of hectares of land proclaimed (township establishment completed)	-		-	-	-	-	-	-	-		-		-	-		
Number of dwelling units developed per hectare			-	-	-	-	-	-	-		-		-	-		
Per centage density reduction in total informal settlements	-		-	-	-	-	-	-	-	-	-		-	-		
Number of informal settlements targeted for upgrading	-		-	-	-	-	-	-	-	-	-		-	-		
Number of households living in informal settlements targeted for upgrading	-		-	-	-	-	-	-	-	-	-		-	-		
Number of informal settlements upgraded (services provided): In Situ	-		-	-	-	-	-	-	-	-	-		-	-		
Number of informal settlements targeted for formalisation (services provided): Relocated Number of households living in informal backyard rental agreement	-		-	-	-		-		-	-			-			
Number of Title deeds transferred to eligible beneficiaries											_					
Roads and storm water:																
KMs of new paved roads to be built	-				-	-	-		-		-		-			
KMs of new gravelled roads to be built	-				-		-				-	-		-		
KMs of roads resurfaced/rehabilitated/resealed	-				-	-	-	-	-		-		-	-		
KMs of storm water drainage installed in addition to current ones	-				-	-	-	-	-	-	-	-	-	-		
Transport:																
KMs of new pedestrian walkways to be constructed	-			-	-	-	-	-	-	-	-		-	-		
Number of new bus terminals or taxi ranks to be constructed	-			-	-	-	-	-	-	-	-		-	-		
Number of new bus/taxi stops to be constructed	-			-	-	-	-	-	-	-	-		-	-		
Access to Services:																
Water																
Number of additional water service points to be installed for informal settlement dwellers within a 200m	-				-	-	-	-	-	-	-	-	-	-		
radius																
Number of additional households to be provided with water connections	-				-	-	-	-	-	-	-		-	-		
<u>Sewerage</u>																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	-				-	-	-	-	-	-	-		-	-		
Number of additional households to be provided with sewer connections																
Number of additional nodsenoids to be provided with sewer connections	-				-		-		-	-						
Solid Waste Management										I						
Number of additional households provided with access to weekly refuse removal	-				-	-	-	-	-	-	-		-	-		
Number of waste minimisation projects initiated/ upgraded	-				-	-	-	-	-	-	-	-	-	-		
Number of households living in informal areas with solid waste removal service	-				-	-	-	-	-	-	-		-	-		
et. a. d. tu.																
Electricity  Number of additional households living in formal areas provided with electricity connections																
Number of additional high mast lights installed																
Number of additional households provided with access to Free Basic Electricity									_		-					
Number of additional street lights installed	-				-	-	-		-	-	-	-		-		
Socio-Economic Amenities											1					
Number of community halls to be developed / upgraded	-				-	-	-		-	-	-		-	-		
Number of sports fields and stadia to be developed / upgraded	-								-		-			-		
Number of parks / leisure facilities to be developed / upgraded Number of clinics to be developed / upgraded																
Number of clinics to be developed / upgraded  Number of pre-schools / early childhood development centres to be developed / upgraded developed																
Number of community swimming pools to be developed / upgraded	-				-	-	-	-	-	-	-		-	-		
Number of libraries to be developed / upgradeddeveloped	-				-	-	-	-	-	-	-	-	-	-		
Number of museums / theatres and art galleries to be developed / upgraded	-				-	-	-		-	-	-		-	-		
Number of cemetries to be developed / upgraded	-				-	-	-		-		-		-	-		
Number of abbattoirs to be developed / upgraded	-													-		
Number of fire safety and emergency facilities to be developed / ungraded												:		-		
Number of fire safety and emergency facilities to be developed / upgraded	-													-		
Local Economic Development and Job Creation:										1						
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and	-				-	-	-	-	-	-	-	-	-	-		
other municipal programmes																
			1		1		1	1	1	1	1		1			

LIM366 - Bela Bela

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage		
removal service and solid waste removal service		Sites
Number of households living in informal settlements		Househol
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Househol
Number of households living in informal areas with access to basic electricity		Househol
Number of households in formal areas receiving water services		Househol
Number of households living in informal areas receiving water services		Househol
Number of households in formal areas receiving sewerage services		Househol
Number of households living in informal areas receiving sewerage services		Househol
Number of households in formal areas with kerb-side refuse removal services (once a week)		Househol
Number of households living in informal areas with access to refuse removal		Househol

## LIM366 - Bela Bela

QUARTERLY PERFORMANCE REPORTS - 2015/16																
Programme / Subprogramme / Performance Measures	Backlog as at	Target for	1st Quarter	1st Quarter	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	4th Quarter	4th Quarter	Summary of	Summary of	Actual	Variation	Reason(s) for variation Remedial ac	tion
	beginning of	2015/16 as	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	output for			
	2015/16	per the	output	output	output	output	output	output	output	output	output	output for	2015/16			
		SDBIP	as per SDBIP		as per SDBIP	2015/16.	as per									
										l		l	Annual			
											[3+5+7+9]	[4+6+8+10]	N	[13-12]		
	1	2	3	4	5	6	7	8	9	10	11	12	13	14		
QUARTERLY OUTPUTS										ļ						
Spatial Development and the Built Environment:										I						
Number of hectares of land procured and suitable for Greenfields development	-		-	-	-	-	-	-	-	-	-		-	-		
Number of hectares of land procured and suitable for Brownfield development	-		-	-	-	-	-		-	-	-	-	-	-		
Number of hectares of land proclaimed (township establishment completed)	-			-	-	-	-	-	-		-		-	-		
Number of dwelling units developed per hectare			-	-	-	-	-		-		-		-	-		
Per centage density reduction in total informal settlements	-		-	-	-	-	-	-	-	-	-		-	-		
Number of informal settlements targeted for upgrading	-		-	-	-	-	-		-	-	-		-	-		
Number of households living in informal settlements targeted for upgrading	-		-	-	-	-	-	-	-		-		-	-		
Number of informal settlements upgraded (services provided): In Situ	-		-	-	-	-	-		-	-	-		-	-		
Number of informal settlements targeted for formalisation (services provided): Relocated Number of households living in informal backyard rental agreement	-		-	-	-	-	-		-	-	-		-	-		
Number of Title deeds transferred to eligible beneficiaries	-		-		-		-		-	1 -			-			
Maniper of title access transferred to engine peneticianes			•	-										-		
Roads and storm water:	1															
KMs of new paved roads to be built									_					_		
KMs of new gravelled roads to be built																
KMs of roads resurfaced/rehabilitated/resealed	_				_		_		_		-		_	-		
KMs of storm water drainage installed in addition to current ones	_				-		-		_		-			-		
· ·																
Transport:										1						
KMs of new pedestrian walkways to be constructed				-	_	-	-		-	-	-		-	-		
Number of new bus terminals or taxi ranks to be constructed	-			-	-	-	-		-	-	-		-	-		
Number of new bus/taxi stops to be constructed	-			-	-	-	-	-	-		-		-	-		
Access to Services:																
Water																
Number of additional water service points to be installed for informal settlement dwellers within a 200m	-				-		-		-	_	-		-			
radius																
Number of additional households to be provided with water connections	-				-	-	-	-	-	-	-	-	-	-		
<u>Sewerage</u>								-		1						
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	-				-		-		-	-	-		-	-		
Number of additional households to be provided with sewer connections	-				-	-	-	-	-	-	-		-	-		
Solid Waste Management										l						
Number of additional households provided with access to weekly refuse removal	-				-		-		-	-	-		-	-		
Number of waste minimisation projects initiated/ upgraded	_				-		-		_		-			-		
Number of households living in informal areas with solid waste removal service	-				-	-	-	-		-	-	-	-	-		
Electricity																
Number of additional households living in formal areas provided with electricity connections	-				-	-	-		-		-		-	-		
Number of additional high mast lights installed	-				-	-	-		-		-		-	-		
Number of additional households provided with access to Free Basic Electricity	-										-		-	-		
Number of additional street lights installed					-						-			-		
Socio-Economic Amenities	1															
Number of community halls to be developed / upgraded	-						-	-		-	-			-		
Number of sports fields and stadia to be developed / upgraded	-				-	-	-	-			-	-		-		
Number of parks / leisure facilities to be developed / upgraded	-					-	-			-	-	-	-	-		
Number of clinics to be developed / upgraded	-				-	-	-	-	-	-	-	-	-	-		
Number of pre-schools / early childhood development centres to be developed / upgraded developed	-				-	-	-	-	-	-	-		-	-		
Number of community swimming pools to be developed / upgraded																
Number of community swimming pools to be developed / upgraded  Number of libraries to be developed / upgradeddeveloped														-		
Number of museums / theatres and art galleries to be developed / upgraded											-					
Number of cemetries to be developed / upgraded											-					
Number of abbattoirs to be developed / upgraded	_										-	-		-		
Number of markets to be developed / upgraded	-				-	-	-	-		-	-	-		-		
Number of fire safety and emergency facilities to be developed / upgraded	-					-			-	-	-	-	-	-		
Local Economic Development and Job Creation:														_		
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other municipal programmes																
otici monicipoi programmes																
L					1				·		·		·		1	

## LIM367 - Mogalakwena

	Current	
	status	
Number of sites currently serviced with electricity, water (house connection), sewerage		
removal service and solid waste removal service		Sites
Number of households living in informal settlements		Househol
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Househol
Number of households living in informal areas with access to basic electricity		Househol
Number of households in formal areas receiving water services		Househol
Number of households living in informal areas receiving water services		Househol
Number of households in formal areas receiving sewerage services		Househol
Number of households living in informal areas receiving sewerage services		Househol
Number of households in formal areas with kerb-side refuse removal services (once a week)		Househol
Number of households living in informal areas with access to refuse removal		Househol

## LIM367 - Mogalakwena

QUARTERLY PERFORMANCE REPORTS - 2015/16																
Programme / Subprogramme / Performance Measures	Backlog as at			1st Quarter		2nd Quarter			4th Quarter				Actual	Variation	Reason(s) for variation	Remedial action
	beginning of		Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	output for			
	2015/16	per the	output	output	output	output	output	output	output	output	output	output for	2015/16			
		SDBIP	as per SDBIP		as per SDBIP		as per SDBIP		as per SDBIP		as per SDBIP	2015/16.	as per Annual			
													- D			
	1	2	3	4	5	6	7	8	9	10	[3+5+7+9] 11	[4+6+8+10] 12	13	[13-12] 14		
QUARTERLY OUTPUTS																
Spatial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development	-			-		-		-		-	-					
Number of hectares of land procured and suitable for Brownfield development	-		_								-			-		
Number of hectares of land proclaimed (township establishment completed)	-		-			-	-		-		-	-	-	-		
Number of dwelling units developed per hectare			-	-		-	-		-	-	-		-	-		
Per centage density reduction in total informal settlements	-		-	-		-	-	-	-	-	-	-	-	-		
Number of informal settlements targeted for upgrading	-		-	-		-	-		-		-	-	-	-		
Number of households living in informal settlements targeted for upgrading	-		-	-	-	-	-	1	-		-		-	-		
Number of informal settlements upgraded (services provided): In Situ  Number of informal settlements targeted for formalisation (services provided): Relocated	-		-	-		-	-		-				-	-		
Number of households living in informal backyard rental agreement											_					
Number of Title deeds transferred to eligible beneficiaries	-		_								-			-		
Roads and storm water:											1					
KMs of new paved roads to be built	-					-		-			-	-	-	-		
KMs of new gravelled roads to be built	-				-	-	-	-	-	-	-	-	-	-		
KMs of roads resurfaced/rehabilitated/resealed						-	-		-		-		-	-		
KMs of storm water drainage installed in addition to current ones	-				•	-				-	-			-		
Transport:																
KMs of new pedestrian walkways to be constructed  Number of new bus terminals or taxi ranks to be constructed																
Number of new bus/taxi stops to be constructed											-					
Access to Services:																
Water  Number of additional water service points to be installed for informal settlement dwellers within a 200m											_			_		
radius														_		
Number of additional households to be provided with water connections	-				-	-	-	-	-	-	-	-	-	-		
<u>Sewerage</u>																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	-					-				-	-			-		
Number of additional households to be provided with sewer connections	-					-	-	-	-	-	-		-	-		
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal	-					-	-		-	-	-			-		
Number of waste minimisation projects initiated/ upgraded	-				-	-	-		-	-	-	-	-	-		
Number of households living in informal areas with solid waste removal service	-				-	-	-	-	-	-	-	-	-	-		
<u>Electricity</u>											4					
Number of additional households living in formal areas provided with electricity connections  Number of additional high mast lights installed											1					
Number of additional households provided with access to Free Basic Electricity																
Number of additional street lights installed						-					-			-		
'																
Socio-Economic Amenities											1					
Number of community halls to be developed / upgraded	-					-	-	-	-	-	-	-	-	-		
Number of sports fields and stadia to be developed / upgraded Number of parks / leisure facilities to be developed / upgraded											1					
Number of clinics to be developed / upgraded  Number of clinics to be developed / upgraded											_					
Number of pre-schools / early childhood development centres to be developed / upgraded developed											-					
Number of community swimming pools to be developed / upgraded	-					-	-	-	-	-	-	-	-	-		
Number of libraries to be developed / upgradeddeveloped						-							-	-		
Number of museums / theatres and art galleries to be developed / upgraded Number of cemetries to be developed / upgraded											1 .			-		
Number of cemetries to be developed / upgraded  Number of abbattoirs to be developed / upgraded																
Number of markets to be developed / upgraded  Number of markets to be developed / upgraded											-					
Number of fire safety and emergency facilities to be developed / upgraded						-					-	-		-		
Local Economic Development and Job Creation:											1					
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other municipal programmes						-	-	-			-	1	-	-		
other monicipal programmes																
	1	1			·		1	1			1	1				1

## DC36 - Waterberg

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage		
removal service and solid waste removal service	N/A	Sites
Number of households living in informal settlements	N/A	Households
Number of hectares of land already acquired and suitable for human settlements		hectares
development	N/A	
Number of households in formal areas with access to basic electricity	N/A	Households
Number of households living in informal areas with access to basic electricity	N/A	Households
Number of households in formal areas receiving water services	N/A	Households
Number of households living in informal areas receiving water services	N/A	Households
Number of households in formal areas receiving sewerage services	N/A	Households
Number of households living in informal areas receiving sewerage services	N/A	Households
Number of households in formal areas with kerb-side refuse removal services (once a week)		Households
Number of flousefloids in formal areas with kerb-side refuse refloval services (office a week)	N/A	
Number of households living in informal areas with access to refuse removal	N/A	Households

# DC36 - Waterberg

QUARTERLY PERFORMANCE REPORTS - 2015/16		ı									I		I			1
Programme / Subprogramme / Performance Measures	Backlog as at beginning of 2015/16		1st Quarter Planned output as per SDBIP	1st Quarter Actual output	2nd Quarter Planned output as per SDBIP	2nd Quarter Actual output	3rd Quarter Planned output as per SDBIP	Actual output	4th Quarter Planned output as per SDBIP	Actual output	Summary of Planned output as per SDBIP	Summary of Actual output for 2015/16.	Actual output for 2015/16 as per Annual	Variation	Reason(s) for variation	Remedial action
											[3+5+7+9]	[4+6+8+10]	Daniel .	[13-12]		
QUARTERLY OUTPUTS	1	#N/A	#N/A	IIN/A	#N/A	#N/A	IIN/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A	#N/A		
Spatial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development	N/A		-	-	-	-	-	-	-	-	#N/A	#N/A	-	#N/A	services directly to communitues. All Local	WDM only provide support to the locals
Number of hectares of land procured and suitable for Brownfield development	N/A		-	-	-	-	-	-	-	-	#N/A	#N/A	-	#N/A		
Number of hectares of land proclaimed (township establishment completed)  Number of dwelling units developed per hectare	N/A N/A										#N/A	#N/A		#N/A #N/A		
Per centage density reduction in total informal settlements	N/A			-	-	-	-	-	-	-	#N/A	#N/A	-	#N/A		
Number of informal settlements targeted for upgrading	N/A		-	-	-	-	-	-	-	-	#N/A	#N/A	-	#N/A		
Number of households living in informal settlements targeted for upgrading Number of informal settlements upgraded (services provided): In Situ	N/A N/A										#N/A	#N/A		#N/A #N/A		
Number of informal settlements targeted for formalisation (services provided): Relocated	N/A		-	-	-	-	-	-	-	-	#N/A	#N/A	-	#N/A		
Number of households living in informal backyard rental agreement	N/A		-	-	-	-	-	-	-	-	#N/A	#N/A	-	#N/A		
Number of Title deeds transferred to eligible beneficiaries	N/A		-	-	-	-	-	-	-	-	#N/A	#N/A	-	#N/A		
oads and storm water:																
KMs of new paved roads to be built	N/A				-	-	-	-	-	-	-	-	-	-		
KMs of new gravelled roads to be built KMs of roads resurfaced/rehabilitated/resealed	N/A N/A								-		-		-	-		
KMs of storm water drainage installed in addition to current ones	N/A					-			-	-	-	-		-		
Fransport:																
KMs of new pedestrian walkways to be constructed  Number of new bus terminals or taxi ranks to be constructed	N/A N/A			-					-		-		-	-		
Number of new bus/taxi stops to be constructed	N/A										-					
Access to Services:																
<u>Water</u>																
Number of additional water service points to be installed for informal settlement dwellers within a 200n radius	n N/A				-	-	-	-	-	-	-		-	-		
Number of additional households to be provided with water connections	N/A									-	-			-		
Sewerage																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	N/A				-	-	-	-	-	-	-	-	-	-		
Number of additional households to be provided with sewer connections	N/A								_		-		_			
	,															
Solid Waste Management  Number of additional households provided with access to weekly refuse removal	N/A									_	_			_		
Number of waste minimisation projects initiated/ upgraded	N/A									-	-	-		-		
Number of households living in informal areas with solid waste removal service	N/A				-	-	-	-	-	-	-	-	-	-		
Electricity																
Number of additional households living in formal areas provided with electricity connections	N/A				-	-	-	-	-	-	-	-	-	-		
Number of additional high mast lights installed	N/A				-	-	-	-	-	-	-	-	-	-		
Number of additional households provided with access to Free Basic Electricity  Number of additional street lights installed	N/A N/A													-		
Socio-Economic Amenities											#N/A	#N/A				
Number of community halls to be developed / upgraded Number of sports fields and stadia to be developed / upgraded	N/A N/A										#N/A	#N/A		#N/A #N/A		
Number of parks / leisure facilities to be developed / upgraded	N/A				-	-	-	-	-	-	#N/A	#N/A	-	#N/A		
Number of clinics to be developed / upgraded  Number of pre-schools / early childhood development centres to be developed / upgraded developed	N/A N/A				-	-	-		-	-	#N/A	#N/A	-	#N/A #N/A		
Number of pre-schools / early childhood development centres to be developed / upgraded developed	N/A				-		-		-	-	#N/A	#N/A	-	#N/A		
Number of community swimming pools to be developed / upgraded	N/A				-	-	-	-	-	-	#N/A #N/A	#N/A #N/A	-	#N/A		
Number of libraries to be developed / upgradeddeveloped Number of museums / theatres and art galleries to be developed / upgraded	N/A N/A										#N/A	#N/A		#N/A #N/A		
Number of cemetries to be developed / upgraded	N/A				-	-	-	-	-	-	#N/A	#N/A	-	#N/A		
Number of abbattoirs to be developed / upgraded	-	1	1	1	-	-	-	-	-	-	#N/A	#N/A	-	#N/A		
Number of markets to be developed / upgraded Number of fire safety and emergency facilities to be developed / upgraded	N/A 4	3	3	3							#N/A	#N/A		#N/A #N/A		
	,	,	·	,											Due to budgetory constrains WDM can on	y
															maintain 3 Disaster management centres.	
Local Economic Development and Job Creation:																
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and	-	140	5	-	-	-	-	-	-	-	5	-	-	-	Apointment for service Providers for MWI	
other municipal programmes															projects were done 03 and 19 August 2015	5.

## LIM471 - Ephraim Mogale

	Current	
	status	
Number of sites currently serviced with electricity, water (house connection), sewerage		
removal service and solid waste removal service		Sites
Number of households living in informal settlements		Househol
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Househol
Number of households living in informal areas with access to basic electricity		Househol
Number of households in formal areas receiving water services		Househol
Number of households living in informal areas receiving water services		Househol
Number of households in formal areas receiving sewerage services		Househol
Number of households living in informal areas receiving sewerage services		Househol
Number of households in formal areas with kerb-side refuse removal services (once a week)		Househol
Number of households living in informal areas with access to refuse removal		Househol

## LIM471 - Ephraim Mogale

QUARTERLY PERFORMANCE REPORTS - 2015/16															
Programme / Subprogramme / Performance Measures	Backlog as at	Target for		1st Quarter		2nd Quarter			4th Quarter		Summary of		Actual	Variation	Reason(s) for variation Remedial action
	beginning of 2015/16	2015/16 as per the	Planned output	Actual output	Planned output	Actual output	Planned output	Actual output	Planned output	Actual output	Planned output	Actual output for	output for 2015/16		
	2015/16	SDBIP	as per SDBIP	Output	as per SDBIP		as per								
		555	as per soon		us per soon		us per spon		us per spon		us per spon	2015/10	Annual		
											[3+5+7+9]	[4+6+8+10]	D	[13-12]	
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	
QUARTERLY OUTPUTS															
Spatial Development and the Built Environment:															
Number of hectares of land procured and suitable for Greenfields development	-		-	-	-	-	-	-	-	-	-	-	-	-	
Number of hectares of land procured and suitable for Brownfield development	-		-		-	-	-		-	-	-		-	-	
Number of hectares of land proclaimed (township establishment completed)  Number of dwelling units developed per hectare	-		-				-		-				-	-	
Per centage density reduction in total informal settlements											-				
Number of informal settlements targeted for upgrading	-					-					-			-	
Number of households living in informal settlements targeted for upgrading	-		-	-	-	-	-	-	-	-	-	-	-	-	
Number of informal settlements upgraded (services provided): In Situ	-		-	-	-	-	-	-	-	-	-	-	-	-	
Number of informal settlements targeted for formalisation (services provided): Relocated	-		-	-		-	-	-	-	-	-		-	-	
Number of households living in informal backyard rental agreement Number of Title deeds transferred to eligible beneficiaries														-	
														1	
Roads and storm water:															
KMs of new paved roads to be built	-				-	-	-	-	-	-	-	-	-	-	
KMs of new gravelled roads to be built	-				-	-	-	-	-	-	-	-	-	-	
KMs of roads resurfaced/rehabilitated/resealed	-					-	-	-	-	-	-		-	-	
KMs of storm water drainage installed in addition to current ones	-				-	-	-	-	-	-	-		-	-	
Transport:															
KMs of new pedestrian walkways to be constructed															
Number of new bus terminals or taxi ranks to be constructed											-				
Number of new bus/taxi stops to be constructed											-				
Access to Services: Water															
Number of additional water service points to be installed for informal settlement dwellers within a 200m	-				-	-	-	-	-	-	-	-	-	-	
radius															
Number of additional households to be provided with water connections	-				-	-	-	-	-	-	-		-	-	
<u>Sewerage</u>															
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	-				-	-	-	-	-	-	-		-	-	
Number of additional households to be provided with sewer connections											-			_	
Solid Waste Management															
Number of additional households provided with access to weekly refuse removal	-				-	-	-	-	-	-	-	-	-	-	
Number of waste minimisation projects initiated/ upgraded  Number of households living in informal areas with solid waste removal service														-	
Number of nouseholds living in informal areas with solid waste removal service					-								-	-	
Electricity															
Number of additional households living in formal areas provided with electricity connections	-				-	-	-	-	-	-	-		-	-	
Number of additional high mast lights installed	-				-	-	-	-	-	-	-		-	-	
Number of additional households provided with access to Free Basic Electricity  Number of additional street lights installed					-	-				-	-		-	-	
Number of additional street lights installed					•	-			-	-	-		-	-	
Socio-Economic Amenities								1							
Number of community halls to be developed / upgraded	-				-	-	-	-	-	-	-	-	-	-	
Number of sports fields and stadia to be developed / upgraded	-				-	-	-	-	-	-	-		-	-	
Number of parks / leisure facilities to be developed / upgraded Number of clinics to be developed / upgraded	-					-					-		-	-	
Number of clinics to be developed / upgraded  Number of pre-schools / early childhood development centres to be developed / upgraded developed												:		-	
Number of community swimming pools to be developed / upgraded	-				-	-	-	-	-	-	-		-	-	
Number of libraries to be developed / upgradeddeveloped	-				-	-	-	-	-	-	-		-	-	
Number of museums / theatres and art galleries to be developed / upgraded Number of cemetries to be developed / upgraded												:		-	
Number of cemetries to be developed / upgraded  Number of abbattoirs to be developed / upgraded											-				
Number of markets to be developed / upgraded					-						-		-	-	
Number of fire safety and emergency facilities to be developed / upgraded	-					-	-	-	-	-	-	-	-	-	
Local Economic Development and Job Creation:  Number of additional jobs to be created using the Expanded Public Works Programme guidelines and											_				
other municipal programmes											-			-	

## LIM472 - Elias Motsoaledi

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage		1
removal service and solid waste removal service		Sites
Number of households living in informal settlements		Househol
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Househol
Number of households living in informal areas with access to basic electricity		Househol
Number of households in formal areas receiving water services		Househol
Number of households living in informal areas receiving water services		Househol
Number of households in formal areas receiving sewerage services		Househol
Number of households living in informal areas receiving sewerage services		Househol
Number of households in formal areas with kerb-side refuse removal services (once a week)		Househol
Number of households living in informal areas with access to refuse removal		Househol

## LIM472 - Elias Motsoaledi

QUARTERLY PERFORMANCE REPORTS - 2015/16																
Programme / Subprogramme / Performance Measures	Backlog as at beginning of 2015/16		1st Quarter Planned output as per SDBIP	1st Quarter Actual output	2nd Quarter Planned output as per SDBIP	Actual output	3rd Quarter Planned output as per SDBIP	3rd Quarter Actual output	4th Quarter Planned output as per SDBIP	4th Quarter Actual output	Summary of Planned output as per SDBIP	Summary of Actual output for 2015/16.	Actual output for 2015/16 as per	Variation	Reason(s) for variation	Remedial action
											[3+5+7+9]	[4+6+8+10]	Annual	[13-12]		
	1	2	3	4	5	6	7	8	9	10	11	12	13	14		
ARTERLY OUTPUTS  tial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development			_								_					
Number of hectares of land procured and suitable for Brownfield development			-						-		-	-				
Number of hectares of land proclaimed (township establishment completed)	-		-	-	-	-	-	-	-	-	-	-	-	-		
Number of dwelling units developed per hectare  Per centage density reduction in total informal settlements			-								-			-		
Number of informal settlements targeted for upgrading			-						-		-	-				
Number of households living in informal settlements targeted for upgrading	-		-	-	-	-	-	-	-	-	-	-	-	-		
Number of informal settlements upgraded (services provided): In Situ  Number of informal settlements targeted for formalisation (services provided): Relocated	-		-	-	-	-	-	-	-	-	-		-	-		
Number of households living in informal backyard rental agreement											-					
Number of Title deeds transferred to eligible beneficiaries			-	-	-	-	-	-	-	-	-	-	-	-		
ds and storm water:				İ						İ						
KMs of new paved roads to be built					-	-	_	_	_	-	-			_		
KMs of new gravelled roads to be built	-				-	-	-	-	-	-	-	-	-	-		
KMs of roads resurfaced/rehabilitated/resealed					-	-	-		-	-	-	-	-	-		
KMs of storm water drainage installed in addition to current ones	-				-	-	-	-	-		1	'		-		
nsport:										1						
KMs of new pedestrian walkways to be constructed	-			-	-	-	-	-	-	-	-	-	-	-		
Number of new bus terminals or taxi ranks to be constructed				-	-	-	-	-	-	-	-		-	-		
Number of new bus/taxi stops to be constructed	-			-	-	-	-	-	-	-	-		-	-		
ess to Services:																
<u>fater.</u> Number of additional water service points to be installed for informal settlement dwellers within a 200m.					-		_	_	-		-					
radius																
Number of additional households to be provided with water connections	-				-	-	-	-	-	-	-	-	-	-		
werage																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers					-	-	-		-		-		-	-		
Number of additional households to be provided with sewer connections	-				-	-	-	-	-	-	-	-	-	-		
olid Waste Management																
Number of additional households provided with access to weekly refuse removal	-				-	-	-	-	-	-	-	-	-	-		
Number of waste minimisation projects initiated/ upgraded  Number of households living in informal areas with solid waste removal service	-				-	-	-		-	-	-		-	-		
Number of nouseholds living in informal areas with solid waste removal service					-		-		-					-		
lectricity																
Number of additional households living in formal areas provided with electricity connections  Number of additional high mast lights installed	•				-	-	-		-	-	-		-	-		
Number of additional households provided with access to Free Basic Electricity											-					
Number of additional street lights installed					-	-	-	-	-	-	-	-	-	-		
ate Fearentie Amerikies										I						
ocio-Economic Amenities  Number of community halls to be developed / upgraded	-				-	-		-		-	-		-			
Number of sports fields and stadia to be developed / upgraded	-				-	-	-	-	-	-	-	-	-	-		
Number of parks / leisure facilities to be developed / upgraded Number of clinics to be developed / upgraded					-	-	-	-	-	-	-		-	-		
Number of pre-schools / early childhood development centres to be developed / upgraded developed											-					
Number of community swimming pools to be developed / upgraded Number of libraries to be developed / upgradeddeveloped											-					
Number of museums / theatres and art galleries to be developed / upgraded	-				-	-	-	-	-	-	-	-	-	-		
Number of cemetries to be developed / upgraded	-				-	-	-	-	-	-	-	-	-	-		
Number of abbattoirs to be developed / upgraded Number of markets to be developed / upgraded											-					
Number of fire safety and emergency facilities to be developed / upgraded							-			-	-	-				
cal Economic Development and Job Creation:  Number of additional jobs to be created using the Expanded Public Works Programme guidelines and					-	-	-	-	_	-	-		-	_		
other municipal programmes																
										1		I		1		

## LIM473 - Makhuduthamaga

	Current	
	status	
Number of sites currently serviced with electricity, water (house connection), sewerage		
removal service and solid waste removal service		Sites
Number of households living in informal settlements		Househol
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Househol
Number of households living in informal areas with access to basic electricity		Househol
Number of households in formal areas receiving water services		Househol
Number of households living in informal areas receiving water services		Househol
Number of households in formal areas receiving sewerage services		Househol
Number of households living in informal areas receiving sewerage services		Househol
Number of households in formal areas with kerb-side refuse removal services (once a week)		Househol
Number of households living in informal areas with access to refuse removal		Househol

## LIM473 - Makhuduthamaga

QUARTERLY PERFORMANCE REPORTS - 2015/16																
Programme / Subprogramme / Performance Measures	Backlog as at			1st Quarter		2nd Quarter			4th Quarter				Actual	Variation	Reason(s) for variation	Remedial action
	beginning of 2015/16		Planned	Actual	Planned	Actual	Planned	Actual	Planned output	Actual	Planned	Actual	output for 2015/16			
	2015/16	per the SDBIP	output as per SDBIP	output	output as per SDBIP	output	output as per SDBIP	output	as per SDBIP	output	output as per SDBIP	output for 2015/16.	as per			
		555	us per saan		us per spon		us per soon		us per soon		us per soon	2015/10.	Annual			
											[3+5+7+9]	[4+6+8+10]		[13-12]		
	1	2	3	4	5	6	7	8	9	10	11	12	13	14		
QUARTERLY OUTPUTS																
Spatial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development	-		-	-	-	-	-	-	-	-	-	-	-	-		
Number of hectares of land procured and suitable for Brownfield development	-		-	-	-	-	-		-		-	-	-	-		
Number of hectares of land proclaimed (township establishment completed)	-		-	-	-	-	-		-		-	-		-		
Number of dwelling units developed per hectare  Per centage density reduction in total informal settlements																
Number of informal settlements targeted for upgrading	-		_								-			-		
Number of households living in informal settlements targeted for upgrading	-		_								-			-		
Number of informal settlements upgraded (services provided): In Situ	-		-	-	-	-	-		-	-	-	-	-	-		
Number of informal settlements targeted for formalisation (services provided): Relocated	-		-	-	-	-	-	-	-	-	-	-	-	-		
Number of households living in informal backyard rental agreement	-		-	-	-	-	-	-	-		-	-		-		
Number of Title deeds transferred to eligible beneficiaries	-		-	-	•	-	-	-	-	-	-	-		-		
Roads and storm water:																
KMs of new paved roads to be built	-						-		-		-			-		
KMs of new gravelled roads to be built						-					-			-		
KMs of roads resurfaced/rehabilitated/resealed	-				-	-	-		-	-	-	-	-	-		
KMs of storm water drainage installed in addition to current ones	-				-	-	-	-	-	-	-	-	-	-		
Transport:																
KMs of new pedestrian walkways to be constructed	-			-	-	-	-	-	-	-	-		-	-		
Number of new bus terminals or taxi ranks to be constructed	-			-	-	-	-	-	-	-	-	-	-	-		
Number of new bus/taxi stops to be constructed	-			-	-	-	-	-	-		-			-		
Access to Services:																
Water																
Number of additional water service points to be installed for informal settlement dwellers within a 200m radius	-				-		-		-					-		
Number of additional households to be provided with water connections	-				-	-	-	-	-	-	-		-	-		
Sewerage																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	-									-	-			-		
Number of additional households to be provided with sewer connections	-				-	-	-	-	-	-	-		-	-		
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal	-				-	-	-	-	-	-	-	-	-	-		
Number of waste minimisation projects initiated/ upgraded	-				-	-	-		-	-	-	-	-	-		
Number of households living in informal areas with solid waste removal service	-				-	-	-	-	-	-	-		-	-		
The state of the s																
Electricity  Number of additional households living in formal areas provided with electricity connections											1 .	]		_		
Number of additional high mast lights installed											-					
Number of additional households provided with access to Free Basic Electricity	-				-	-	-		-		-	-	-	-		
Number of additional street lights installed	-				-	-	-	-	-	-	-	-	-	-		
La caracteristic de la constantina della constantina della constantina della constantina della constantina della constantina della constantina della constantina della constantina della constantina della constantina della constantina della constantina della constantina della constantina della constantina della constantina della constantina della constantina della constantina della constan																
Socio-Economic Amenities  Number of companyity halfs to be developed / upgraded											1 .	.				
Number of community halls to be developed / upgraded Number of sports fields and stadia to be developed / upgraded																
Number of parks / leisure facilities to be developed / upgraded	-				-	-					-			-		
Number of clinics to be developed / upgraded	-				-	-	-	-	-	-	-	-	-	-		
Number of pre-schools / early childhood development centres to be developed / upgraded developed	-				-	-	-	-	-	-	-	-	-	-		
Number of community swimming pools to be developed / upgraded														_		
Number of libraries to be developed / upgradeddeveloped											-			-		
Number of museums / theatres and art galleries to be developed / upgraded	-				-	-	-		-		-			-		
Number of cemetries to be developed / upgraded	-				-	-	-		-		-	-	-	-		
Number of abbattoirs to be developed / upgraded	-				-	-	-	-	-	-	-	-	-	-		
Number of markets to be developed / upgraded	-					-		-		-	-	-	-	-		
Number of fire safety and emergency facilities to be developed / upgraded	-				-	-	-	-	-	-	-		-	-		
Local Economic Development and Job Creation:																
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and	-				-	-	-	-	-	-	-	-	-	-		
other municipal programmes																
	1	1						1	1		1					1

## LIM474 - Fetakgomo

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage		ĺ
removal service and solid waste removal service		Sites
Number of households living in informal settlements		Househol
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Househol
Number of households living in informal areas with access to basic electricity		Househol
Number of households in formal areas receiving water services		Househol
Number of households living in informal areas receiving water services		Househol
Number of households in formal areas receiving sewerage services		Househol
Number of households living in informal areas receiving sewerage services		Househol
Number of households in formal areas with kerb-side refuse removal services (once a week)		Househol
Number of households living in informal areas with access to refuse removal		Househol

## LIM474 - Fetakgomo

QUARTERLY PERFORMANCE REPORTS - 2015/16																
Programme / Subprogramme / Performance Measures	Backlog as at	Target for	1st Quarter	1st Quarter	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	4th Quarter	4th Quarter	Summary of	Summary of	Actual	Variation	Reason(s) for variation Remedial action	
riogramme, susprogramme, renormance measures	beginning of	2015/16 as	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	output for	variation	neason(s) for variation	
	2015/16	per the	output	output	output	output	output	output	output	output	output	output for	2015/16			
		SDBIP	as per SDBIP		as per SDBIP	2015/16.	as per									
										1			Annual			
											[3+5+7+9]	[4+6+8+10]	h	[13-12]		
	1	2	3	4	5	6	7	8	9	10	11	12	13	14		
QUARTERLY OUTPUTS															4	
Spatial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development	-		-	-	-	-	-	-	-	-	-	-	-	-		
Number of hectares of land procured and suitable for Brownfield development	-		-	-	-	-	-	-	-	-	-		-	-		
Number of hectares of land proclaimed (township establishment completed)	-		-	-	-	-	-			-	-		-	-		
Number of dwelling units developed per hectare			-	-	-	-	-	-	-	-	-		-	-		
Per centage density reduction in total informal settlements  Number of informal settlements targeted for upgrading																
Number of households living in informal settlements targeted for upgrading											_					
Number of informal settlements upgraded (services provided): In Situ	_		_		_		_		_		_					
Number of informal settlements targeted for formalisation (services provided): Relocated	_										-					
Number of households living in informal backyard rental agreement	-		-	-	-	-	-		-		-		-	-		
Number of Title deeds transferred to eligible beneficiaries	-		-	-	-	-	-	-		-	-	-	-	-		
Roads and storm water:										İ						
KMs of new paved roads to be built	-				-	-	-		-		-		-	-		
KMs of new gravelled roads to be built	-				-		-		-		-		-	-		
KMs of roads resurfaced/rehabilitated/resealed KMs of storm water drainage installed in addition to current ones	-				-	-	-									
Kinis of Scoriff water trialinage installed in addition to current ones	-															
Transport:																
KMs of new pedestrian walkways to be constructed  Number of new bus terminals or taxi ranks to be constructed																
Number of new bus/taxi stops to be constructed											_					
Access to Services:																
Water  Number of additional water service points to be installed for informal settlement dwellers within a 200m																
radius	-				-		-		-	-			-	-		
Number of additional households to be provided with water connections	-				-	-	-	-	-		-		-	-		
Commence																
Sewerage  Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers																
Number of additional households to be provided with sewer connections	-				-	-	-	-	-	-	-		-	-		
C.P.I.W. A. Marriero																
Solid Waste Management Number of additional households provided with access to weekly refuse removal																
Number of waste minimisation projects initiated/ upgraded																
Number of households living in informal areas with solid waste removal service	_										-					
•																
Electricity																
Number of additional households living in formal areas provided with electricity connections	-				-	-	-		-	-	-		-	-		
Number of additional high mast lights installed	-				-	-	-		-	-	-		-	-		
Number of additional households provided with access to Free Basic Electricity	-				-	-	-	-	-	-	-		-	-		
Number of additional street lights installed						-	-	-	-	-	-		-	-		
Socio-Economic Amenities																
Number of community halls to be developed / upgraded	-				-	-		-	-	-	-		-	-		
Number of sports fields and stadia to be developed / upgraded	-				-	-	-	-	-	-	-	-	-	-		
Number of parks / leisure facilities to be developed / upgraded	-				-	-	-	-	-	-	-	-	-	-		
Number of clinics to be developed / upgraded	-				-	-	-	-	-	-	-		-	-		
Number of pre-schools / early childhood development centres to be developed / upgraded developed	-				-	-	-	-	-	-	-	-	-	-		
Number of community swimming pools to be developed / upgraded											_					
Number of libraries to be developed / upgradeddeveloped											-					
Number of museums / theatres and art galleries to be developed / upgraded											-					
Number of cemetries to be developed / upgraded	_								-		-	-				
Number of abbattoirs to be developed / upgraded	-				-	-	-		-	-	-	-	-	-		
Number of markets to be developed / upgraded	-				-	-	-	-	-	-	-		-	-		
Number of fire safety and emergency facilities to be developed / upgraded	-				-	-	-	-		-	-	-	-	-		
Local Formania Development and Job Constiant										1						
Local Economic Development and Job Creation:  Number of additional jobs to be created using the Expanded Public Works Programme guidelines and														_		
other municipal programmes																

## LIM475 - Greater Tubatse

	Current	
	status	
Number of sites currently serviced with electricity, water (house connection), sewerage		
removal service and solid waste removal service		Sites
Number of households living in informal settlements		Househol
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Househol
Number of households living in informal areas with access to basic electricity		Househol
Number of households in formal areas receiving water services		Househol
Number of households living in informal areas receiving water services		Househol
Number of households in formal areas receiving sewerage services		Househol
Number of households living in informal areas receiving sewerage services		Househol
Number of households in formal areas with kerb-side refuse removal services (once a week)		Househol
Number of households living in informal areas with access to refuse removal		Househol

## LIM475 - Greater Tubatse

QUARTERLY PERFORMANCE REPORTS - 2015/16																
Programme / Subprogramme / Performance Measures	Backlog as at beginning of 2015/16		1st Quarter Planned output as per SDBIP	1st Quarter Actual output	2nd Quarter Planned output as per SDBIP	Actual output	3rd Quarter Planned output as per SDBIP	Actual output	4th Quarter Planned output as per SDBIP	4th Quarter Actual output	Summary of Planned output as per SDBIP	Summary of Actual output for 2015/16.	Actual output for 2015/16 as per Annual	Variation	Reason(s) for variation	Remedial action
											[3+5+7+9]	[4+6+8+10]	Annual	[13-12]		
	1	2	3	4	5	6	7	8	9	10	11	12	13	14		
ARTERLY OUTPUTS tial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development																
Number of hectares of land procured and suitable for Brownfield development											-					
Number of hectares of land proclaimed (township establishment completed)	-		-	-	-	-	-	-	-	-	-	-	-	-		
Number of dwelling units developed per hectare  Per centage density reduction in total informal settlements			-	-	-	-		-	-	-	-	-	-	-		
Number of informal settlements targeted for upgrading											-					
Number of households living in informal settlements targeted for upgrading	-		-	-	-	-	-	-	-	-	-	-	-	-		
Number of informal settlements upgraded (services provided): In Situ Number of informal settlements targeted for formalisation (services provided): Relocated	•		-	-	-	-			-	-	-	-	-	-		
Number of Informal Settlements targeted for formalisation (services provided): Relocated  Number of households living in informal backyard rental agreement											-					
Number of Title deeds transferred to eligible beneficiaries			-	-	-	-	-	-	-	-	-	-	-	-		
ds and storm water:										İ						
KMs of new paved roads to be built	-				_	_	-				-			_		
KMs of new gravelled roads to be built	-				-	-	-	-	-	-	-	-		-		
KMs of roads resurfaced/rehabilitated/resealed	-				-	-	-	-	-	-	-	-	-	-		
KMs of storm water drainage installed in addition to current ones	-				-	-	-	-	-	-	-	-	-	-		
nsport:																
KMs of new pedestrian walkways to be constructed				-	-	-	-	-	-	-	-	-	-	-		
Number of new bus terminals or taxi ranks to be constructed	-			-	-	-	-	-	-	-	-	-	-	-		
Number of new bus/taxi stops to be constructed	•			-	-	-	-	-	-	-	-		-	-		
ess to Services:																
ater.  Number of additional water service points to be installed for informal settlement dwellers within a 200m.								_			_					
radius																
Number of additional households to be provided with water connections	-				-	-	-	-	-	-	-	-	-	-		
werage																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers					-	-	-	-	-	-	-	-	-	-		
Number of additional households to be provided with sewer connections	-				-	-	-	-	-	-	-	-	-	-		
olid Waste Management																
Number of additional households provided with access to weekly refuse removal	-				-	-	-	-	-	-	-		-	-		
Number of waste minimisation projects initiated/ upgraded	-				-	-	-	-	-	-	-	-	-	-		
Number of households living in informal areas with solid waste removal service	-				-	-	-	-	-	-	-			-		
<u>ectricity</u>																
Number of additional households living in formal areas provided with electricity connections	-				-	-	-	-	-	-	-	-	-	-		
Number of additional high mast lights installed  Number of additional households provided with access to Free Basic Electricity														:		
Number of additional street lights installed					-	-					-	-		-		
ocio-Economic Amenities  Number of community halls to be developed / upgraded										-	_	.	_			
Number of sports fields and stadia to be developed / upgraded	-				-	-	-			-	-	-	-	-		
Number of parks / leisure facilities to be developed / upgraded	-				-	-	-	-	-	-	-	-	-	-		
Number of clinics to be developed / upgraded  Number of pre-schools / early childhood development centres to be developed / upgraded developed											-					
														-		
Number of community swimming pools to be developed / upgraded	-				-	-	-	-		-	-		-	-		
Number of libraries to be developed / upgradeddeveloped Number of museums / theatres and art galleries to be developed / upgraded											-					
Number of cemetries to be developed / upgraded	-				-	-	-		-	-	-	-	-	-		
Number of abbattoirs to be developed / upgraded	-				-	-	-	-	-	-	-	-	-	-		
Number of markets to be developed / upgraded  Number of fire safety and emergency facilities to be developed / upgraded											-					
														-		
cal Economic Development and Job Creation:											1					
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other municipal programmes											-			·		
• • •																

## DC47 - Sekhukhune

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage		
removal service and solid waste removal service		Sites
Number of households living in informal settlements		Households
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Households
Number of households living in informal areas with access to basic electricity		Households
Number of households in formal areas receiving water services		Households
Number of households living in informal areas receiving water services		Households
Number of households in formal areas receiving sewerage services		Households
Number of households living in informal areas receiving sewerage services		Households
Number of households in formal areas with kerb-side refuse removal services (once a week)		Households
Number of households living in informal areas with access to refuse removal		Households

## DC47 - Sekhukhune

UARTERLY PERFORMANCE REPORTS - 2015/16																
Programme / Subprogramme / Performance Measures	Backlog as at beginning of 2015/16		1st Quarter Planned output as per SDBIP	1st Quarter Actual output	2nd Quarter Planned output as per SDBIP	Actual output	3rd Quarter Planned output as per SDBIP	Actual output	4th Quarter Planned output as per SDBIP	4th Quarter Actual output	Summary of Planned output as per SDBIP	Summary of Actual output for 2015/16.	Actual output for 2015/16 as per	Variation	Reason(s) for variation	Remedial action
											[3+5+7+9]	[4+6+8+10]	Annual	[13-12]		
	1	2	3	4	5	6	7	8	9	10	11	12	13	14		
ARTERLY OUTPUTS  Atial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development				_				_			_	_		_		
Number of hectares of land procured and suitable for Brownfield development											-	-		-		
Number of hectares of land proclaimed (township establishment completed)	-		-	-	-	-	-	-	-	-	-	-	-	-		
Number of dwelling units developed per hectare  Per centage density reduction in total informal settlements											-	-		-		
Number of informal settlements targeted for upgrading					-						-			-		
Number of households living in informal settlements targeted for upgrading	-		-	-	-	-	-	-	-	-	-	-	-	-		
Number of informal settlements upgraded (services provided): In Situ  Number of informal settlements targeted for formalisation (services provided): Relocated	-		-	-	-	-	-	-	-	-	-		-	-		
Number of households living in informal backyard rental agreement											-					
Number of Title deeds transferred to eligible beneficiaries	-		-	-	-	-	-	-	-	-	-	-	-	-		
ds and storm water:										İ						
KMs of new paved roads to be built	-				-	-	-		-	-	-	-	-	-		
KMs of new gravelled roads to be built	-				-	-	-	-	-	-	-	-	-	-		
KMs of roads resurfaced/rehabilitated/resealed KMs of storm water drainage installed in addition to current ones	-				-	-	-	-	-	-	-	-	-	-		
was or storm water manage installed in addition to current ones	-										-	-		-		
nsport:										l						
KMs of new pedestrian walkways to be constructed	-			-	-	-	-	-	-	-	-	-	-	-		
Number of new bus terminals or taxi ranks to be constructed	-			-	-	-	-	-	-	-	-	-	-	-		
Number of new bus/taxi stops to be constructed	-			-	-	-	-	-	-	-	_	-		-		
ess to Services: Vater																
Number of additional water service points to be installed for informal settlement dwellers within a 200m	-				-	-	-	-	-	-	-			-		
radius																
Number of additional households to be provided with water connections	-				-	-	-	-	-	-	_	-	-	-		
ewerage  Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers					-						_					
Number of additional households to be provided with sewer connections	-				-	-	-	-	-	-	-	-	-	-		
olid Waste Management										l						
Number of additional households provided with access to weekly refuse removal	-				-	-	-	-	-	-	-	-	-	-		
Number of waste minimisation projects initiated/ upgraded  Number of households living in informal areas with solid waste removal service											-	-				
•																
<u>lectricity</u>																
Number of additional households living in formal areas provided with electricity connections  Number of additional high mast lights installed														-		
Number of additional households provided with access to Free Basic Electricity	-				-	-	-	-	-	-	-	-	-	-		
Number of additional street lights installed	-				-	-	-	-	-	-	-	-	-	-		
ocio-Economic Amenities																
Number of community halls to be developed / upgraded	-				-	-	-	-	-	-	-	-	-	-		
Number of sports fields and stadia to be developed / upgraded Number of parks / leisure facilities to be developed / upgraded	-				-	-		-	-	-	-	-	-	-		
Number of parks / leisure facilities to be developed / upgraded  Number of clinics to be developed / upgraded											-	-				
Number of pre-schools / early childhood development centres to be developed / upgraded developed	-				-	-	-	-	-	-	-	-	-	-		
Number of community swimming pools to be developed / upgraded											_					
Number of libraries to be developed / upgradeddeveloped											-	-		-		
Number of museums / theatres and art galleries to be developed / upgraded	-				-	-	-	-	-	-	-	-	-	-		
Number of cemetries to be developed / upgraded Number of abbattoirs to be developed / upgraded	-										-	-		-		
Number of abbattoirs to be developed / upgraded  Number of markets to be developed / upgraded											-	-				
Number of fire safety and emergency facilities to be developed / upgraded	-					-	-	-	-	-	-	-		-		
cal Economic Development and Job Creation:																
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and	-				-	-	-	-	-	-	-		-	-		